USD# <u>273</u>

USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	= _	\$4,513,444
2.	2016-17 Virtual State Aid A. Full-Time Virtual 0.0 FTE x \$5,000 = 0 B. Part-Time Virtual 0.0 FTE x \$1,700 = 0 C. Virtual Credits* (19yrs and older) 0.00 Credits x \$933 = 0 *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C)	=_	0
3.	2016-17 New Facilities State Aid 0.0 FTE x .25 x \$3,852	= _	0
4.	Special Levies A. Cost of Living (General Fund excl COL) 6,627,277 x 0.00% = 0 B. Declining Enrollment Tax Appeal = 0 C. Ancillary Facilities Tax Appeal = 0 Total Special Levies (4.A through 4.C)	= _	0
5.	Federal Impact Aid PL382 (formerly PL874) A. 2014-15 Federal Impact Aid (70 percent) = 0 B. 2016-17 Federal Impact Aid	= .	0
6.	General State Aid Over-Proration (Table II) FTE x\$0	= .	0
7.	2016-17 General State Aid (Sum of lines 1 through 6)	= _	\$4,513,444
8.	2016-17 Extraordinary Need State Aid (General Fund Only)	= _	0
9.	2016-17 Special Education State Aid (see Form 118)	= .	1,070,558
10	2016-17 KPERS State Aid (see Form 195)	= .	1,043,275
11	. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	= .	\$6,627,277
12	2. 6/30/2016 Unencumbered Cash Balance (General Fund)	= _	\$0
13	s. 2016-2017 Mineral Production Tax (General Fund)	= .	\$0
14	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	= _	\$0
15	5. 2016-2017 Pupil Tuition (General Fund only)	= _	\$0
16	s. Transfers From Authorized Funds (Code 06 Line 165)	= _	\$0
17	'. Interest on idle funds	= _	\$0
18	s. Miscellaneous	= _	\$0_
19	. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	=	\$6,627,277

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$4,547,748		
2. Less 2014-15 Virtual State Aid 4.2 Wtd FTE x \$3,852	=	16,178		
3. Less 2014-15 Special Levies State Aid				
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	60 60 60			
Total Special Levies State Aid (3.A through 3.C)	=	0		
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	18,126		
5. Less 2014-15 New Facilities State Aid	=	0		
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$4,513,444		
Table II General State Aid Over-Proration FTE Calculation				
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	754.5		
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=_	765.0		
3. 3 Year Average FTE: (750.0 + 754.5 + (line 1) / (line 2) / (line 2) / (goes to line 3)	=	756.5		
4. Sept. 20, 2016, 4 yr old at risk students	=	14.0		