

# Budget at a Glance

273 - Beloit

2023-2024



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$11,595,274	61%	\$11,603,688	63%	0%	\$12,160,737	60%	5%
Student Support Services	\$1,613,408	9%	\$1,618,100	9%	0%	\$1,761,391	9%	9%
Instructional Support Services	\$647,610	3%	\$444,667	2%	-31%	\$474,341	2%	7%
Administration & Support	\$1,818,992	10%	\$1,818,553	10%	0%	\$2,008,122	10%	10%
Operations & Maintenance	\$1,193,623	6%	\$1,278,555	7%	7%	\$1,542,116	8%	21%
Transportation	\$576,036	3%	\$638,188	3%	11%	\$777,050	4%	22%
Food Services	\$729,919	4%	\$545,205	3%	-25%	\$879,235	4%	61%
Capital Improvements	\$692,019	4%	\$537,381	3%	-22%	\$800,000	4%	49%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$4,654	<1%	\$0	0%	-100%	\$4,850	<1%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>18,871,535</b>	<b>100%</b>	<b>\$18,484,337</b>	<b>100%</b>	<b>-2%</b>	<b>\$20,407,842</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$24,372		\$23,051		-5%	\$24,888		8%
<b>Current Expenditures<sup>2</sup></b>	<b>\$17,387,963</b>	<b>100%</b>	<b>\$17,512,443</b>	<b>100%</b>	<b>1%</b>	<b>\$18,845,959</b>	<b>100%</b>	<b>8%</b>
Amount per Pupil	\$22,456		\$21,839		-3%	\$22,983		5%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$11,502,173	61%	\$11,510,776	62%	1%	\$12,065,226	59%	-3%
Current Expenditures	\$11,502,173	66%	\$11,510,776	66%	0%	\$12,065,226	64%	-2%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

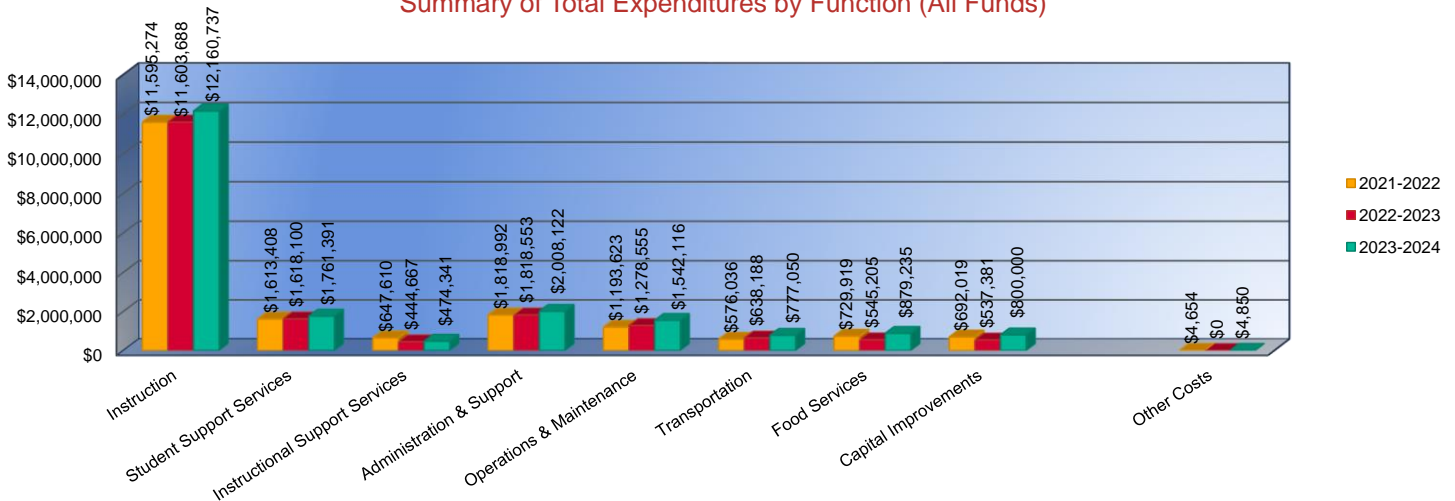
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

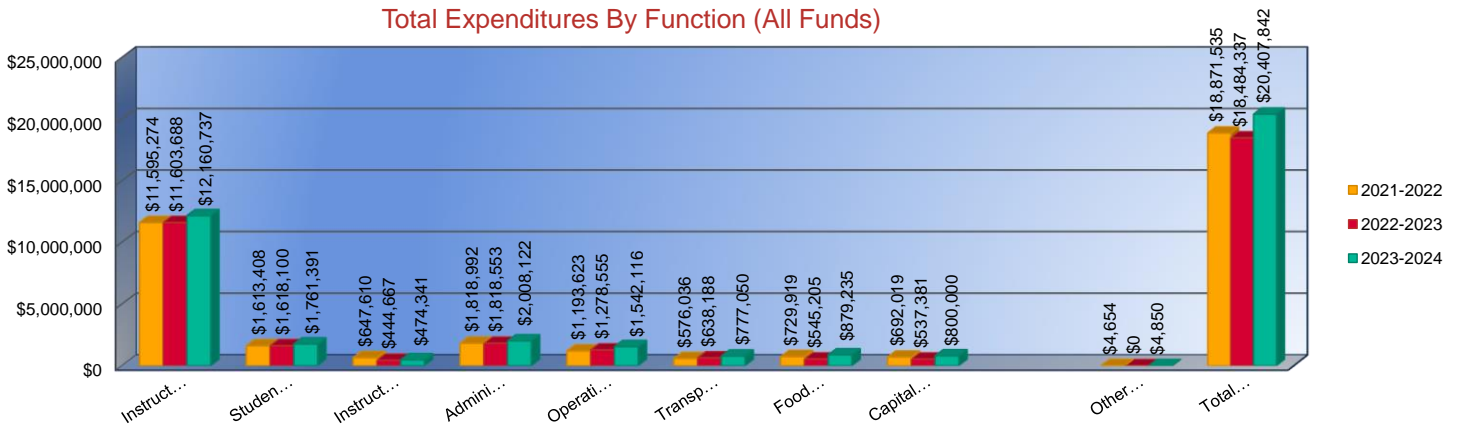


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$11,595,274	\$11,603,688	\$12,160,737
Student Support	\$1,613,408	\$1,618,100	\$1,761,391
Instructional Support	\$647,610	\$444,667	\$474,341
Administration & Support	\$1,818,992	\$1,818,553	\$2,008,122
Operations & Maintenance	\$1,193,623	\$1,278,555	\$1,542,116
Transportation	\$576,036	\$638,188	\$777,050
Food Services	\$729,919	\$545,205	\$879,235
Capital Improvements	\$692,019	\$537,381	\$800,000
Debt Services	\$0	\$0	\$0
Other Costs	\$4,654	\$0	\$4,850
<b>Total Expenditures<sup>1</sup></b>	<b>\$18,871,535</b>	<b>\$18,484,337</b>	<b>\$20,407,842</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

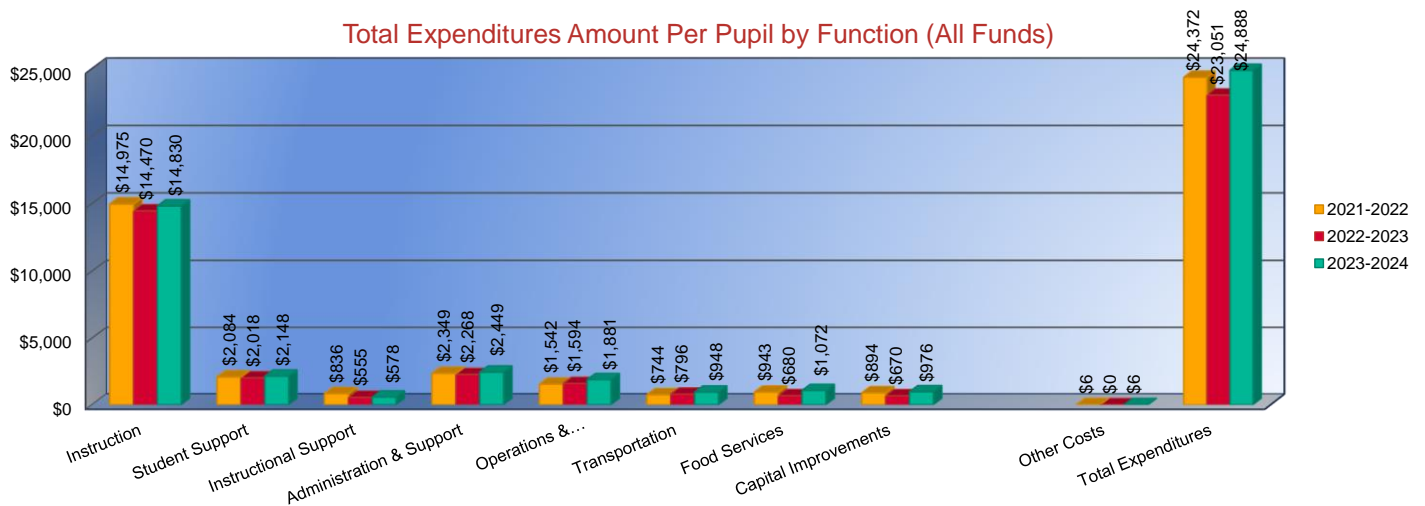


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$14,975	\$14,470	\$14,830
Student Support	\$2,084	\$2,018	\$2,148
Instructional Support	\$836	\$555	\$578
Administration & Support	\$2,349	\$2,268	\$2,449
Operations & Maintenance	\$1,542	\$1,594	\$1,881
Transportation	\$744	\$796	\$948
Food Services	\$943	\$680	\$1,072
Capital Improvements	\$894	\$670	\$976
Debt Services	\$0	\$0	\$0
Other Costs	\$6	\$0	\$6
<b>Total Expenditures<sup>1</sup></b>	<b>\$24,372</b>	<b>\$23,051</b>	<b>\$24,888</b>
Enrollment (FTE) <sup>2</sup>	<b>774.3</b>	<b>801.9</b>	<b>820.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

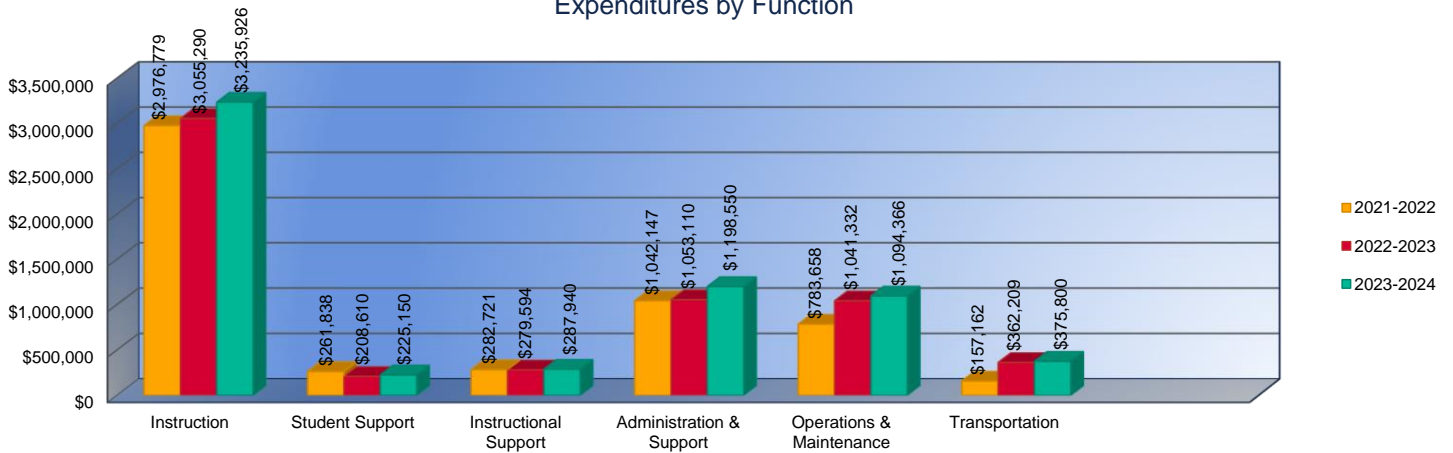


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$2,976,779	54%	\$3,055,290	51%	3%	\$3,235,926	50%	6%
Student Support	\$261,838	5%	\$208,610	3%	-20%	\$225,150	4%	8%
Instructional Support	\$282,721	5%	\$279,594	5%	-1%	\$287,940	4%	3%
Administration & Support	\$1,042,147	19%	\$1,053,110	18%	1%	\$1,198,550	19%	14%
Operations & Maintenance	\$783,658	14%	\$1,041,332	17%	33%	\$1,094,366	17%	5%
Transportation	\$157,162	3%	\$362,209	6%	130%	\$375,800	6%	4%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$5,504,305</b>	<b>100%</b>	<b>\$6,001,145</b>	<b>100%</b>	<b>9%</b>	<b>\$6,417,732</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$7,109		\$7,482		5%	\$7,827		5%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

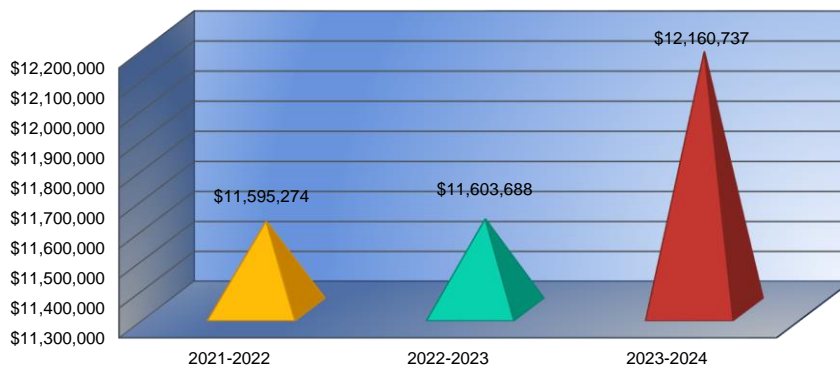
	2021-2022 Actual
General	\$2,860,152
Federal Funds	\$1,171,461
Supplemental General	\$116,627
Preschool-Aged At-Risk	\$136,757
At Risk (K-12)	\$855,074
Bilingual Education	\$2,500
Virtual Education	\$0
Capital Outlay	\$93,101
Driver Education	\$18,104
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,780,570
Cost of Living	\$0
Career and Postsecondary Ed.	\$309,138
Gifts & Grants <sup>1</sup>	\$55,669
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$943,151
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$120,256
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$8,462,560</b>
Enrollment (FTE) <sup>3</sup>	774.3
Amount per Pupil <sup>2</sup>	\$10,929
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$3,132,714
<b>TOTAL</b>	<b>\$11,595,274</b>

	2022-2023 Actual	% Change
General	\$3,035,796	6%
Federal Funds	\$613,751	-48%
Supplemental General	\$19,494	-83%
Preschool-Aged At-Risk	\$150,000	10%
At Risk (K-12)	\$874,336	2%
Bilingual Education	\$3,048	22%
Virtual Education	\$0	0%
Capital Outlay	\$92,912	0%
Driver Education	\$21,547	19%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,762,865	-1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$271,510	-12%
Gifts & Grants <sup>1</sup>	\$368,564	562%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$954,147	1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$5,740	0%
Activity Fund	\$176,156	46%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$8,349,866</b>	<b>-1%</b>
Enrollment (FTE) <sup>3</sup>	801.9	4%
Amount per Pupil <sup>2</sup>	\$10,413	-5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$3,253,822	4%
<b>TOTAL</b>	<b>\$11,603,688</b>	<b>0%</b>

	2023-2024 Budget	% Change
General	\$3,197,527	5%
Federal Funds	\$679,376	11%
Supplemental General	\$38,399	97%
Preschool-Aged At-Risk	\$165,000	10%
At Risk (K-12)	\$998,000	14%
Bilingual Education	\$4,846	59%
Virtual Education	\$0	0%
Capital Outlay	\$95,511	3%
Driver Education	\$31,783	48%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,943,142	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$275,000	1%
Gifts & Grants <sup>1</sup>	\$215,334	-42%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,000,221	5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$8,644,139</b>	<b>4%</b>
Enrollment (FTE) <sup>3</sup>	820.0	2%
Amount per Pupil <sup>2</sup>	\$10,542	1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$3,516,598	8%
<b>TOTAL</b>	<b>\$12,160,737</b>	<b>5%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$7,639,123	\$0	\$7,639,123	\$0			\$0	\$0
Supplemental General	\$2,550,715	\$234,643	\$853,469			\$0	\$1,462,603	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$165,000	\$10,000		\$0	\$0	\$155,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$1,013,385	\$54,418		\$0	\$0	\$958,967	\$0	\$0
Bilingual Education	\$4,846	\$0		\$0	\$0	\$4,846	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,561,883	\$729,543	\$194,710	\$0	\$0	\$0	\$637,630	\$0
Driver Training	\$37,283	\$21,683	\$8,100	\$0	\$0	\$7,500	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$863,235	\$257,208	\$4,652	\$358,035	\$0	\$2,000	\$242,090	\$750
Professional Development	\$35,500	\$0	\$3,000	\$0	\$0	\$32,500	\$0	\$0
Parent Education Program	\$246,876	\$64,187	\$139,500	\$0	\$0	\$29,601	\$55,793	\$42,205
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,943,142	\$160,617	\$0	\$0	\$0	\$1,841,692	\$0	\$59,167
Career and Postsecondary Education	\$275,000	\$10,000	\$0	\$0	\$0	\$275,000	\$0	\$10,000
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$290,070						
Gifts and Grants	\$215,334	\$20,334	\$155,000	\$15,000			\$25,000	\$0
Textbook & Student Materials Revolving		\$43,191						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,431,221	\$0	\$1,431,221					
Contingency Reserve		\$260,254						
Activity Funds		\$0						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$5,518,029	\$277,512	\$0	\$578,981	\$25,500		\$4,636,036	\$0
Federal Funds	\$679,376	\$190,330		\$489,046				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$24,179,948</b>	<b>\$2,623,990</b>	<b>\$10,428,775</b>	<b>\$1,441,062</b>	<b>\$25,500</b>	<b>\$3,307,106</b>	<b>\$7,059,152</b>	<b>\$112,122</b>
Less Transfers	\$3,307,106							
<b>TOTAL Budget Expenditures</b>	<b>\$20,872,842</b>							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	8,796,245	9,839,633	10,428,775
Federal Revenues	2,972,994	1,762,144	1,441,062
Local Revenues <sup>1</sup>	8,979,029	9,143,494	7,084,652
<b>Total Revenues</b>	<b>20,748,268</b>	<b>20,745,271</b>	<b>18,954,489</b>
Revenues Per Pupil	26,796	25,870	23,115

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

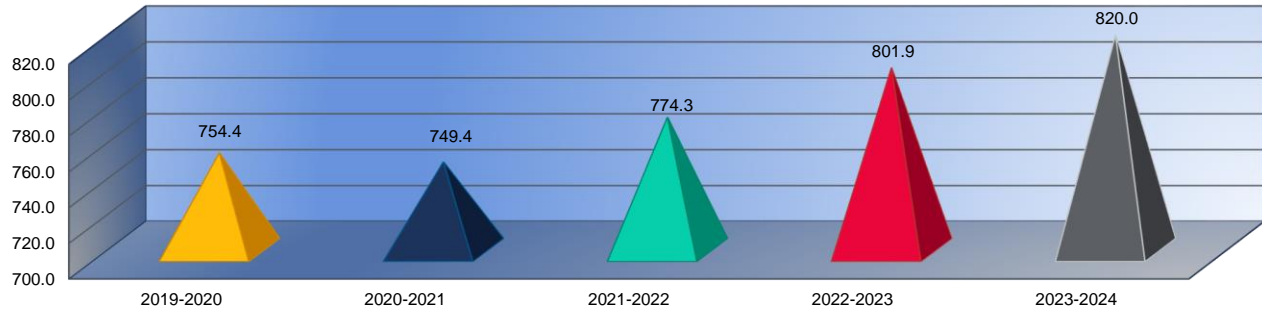


### Enrollment Information

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	754.4	749.4	-1%	774.3	3%	801.9	4%	820.0	2%
Free Meal Student Headcount	239	233	-3%	239	3%	294	23%	285	-3%
Reduced Meal Student Headcount	102	95	-7%	64	-33%	82	28%	165	101%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



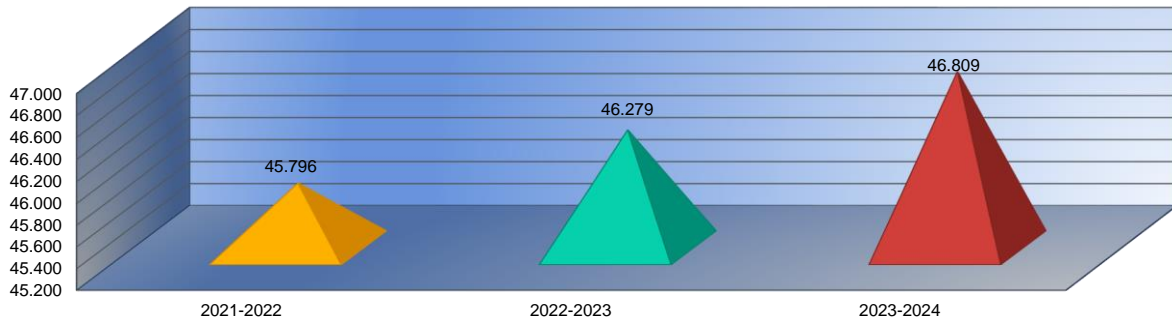
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	17.796
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>45.796</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	18.617
Adult Education	0.000
Capital Outlay	7.662
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>46.279</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
General	20.000
Supplemental General	18.809
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>46.809</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



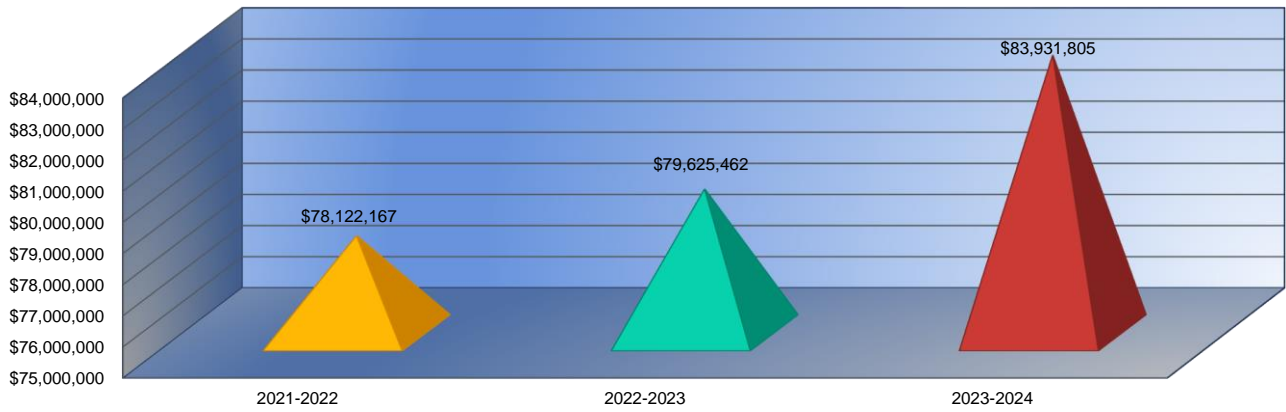
Other Information

	2021-2022 Actual
Assessed Valuation	\$78,122,167
Total USD Debt	\$1,904,887

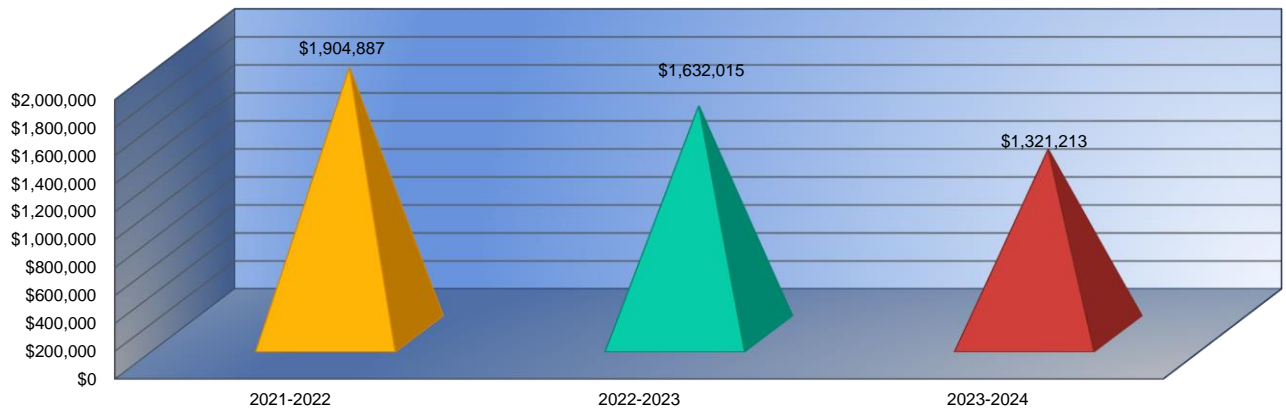
	2022-2023 Actual
Assessed Valuation	\$79,625,462
Total USD Debt	\$1,632,015

	2023-2024 Budget
Assessed Valuation	\$83,931,805
Total USD Debt	\$1,321,213

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	8.2	\$638,000	\$77,805	8.2	\$731,265	\$89,179	7.0	\$778,730	\$111,247
Teachers (Full Time)	82.5	\$4,897,525	\$59,364	82.5	\$4,941,732	\$59,900	89.5	\$5,290,627	\$59,113
Other Licensed Personnel	16.0	\$1,059,235	\$66,202	16.0	\$1,072,024	\$67,002	19.0	\$1,294,938	\$68,155
Classified Personnel	81.0	\$2,405,000	\$29,691	81.0	\$2,457,212	\$30,336	96.0	\$3,014,830	\$31,404
Substitutes/Temporary Help	~~~~~	\$275,000	~~~~~	~~~~~	\$276,000	~~~~~	~~~~~	\$280,000	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

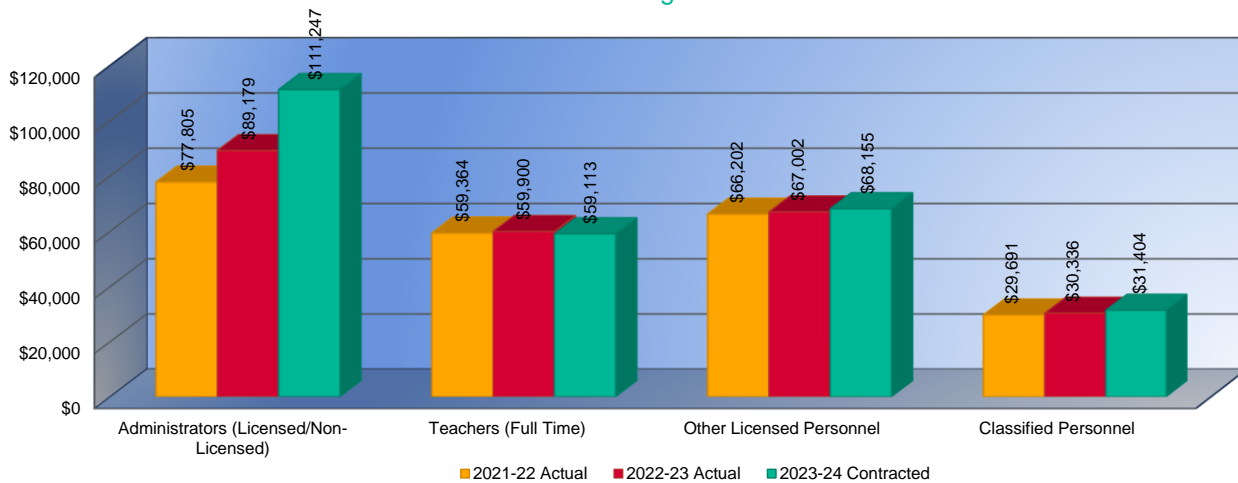
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic