

Budget at a Glance

273 - Beloit

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
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Kansas State Department of Education | www.ksde.org

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$11,453,502	65%	\$11,601,118	62%	1%	\$13,378,484	59%	15%
Student Support Services	\$1,670,766	9%	\$1,573,987	8%	-6%	\$2,227,446	10%	42%
Instructional Support Services	\$444,667	3%	\$441,045	2%	-1%	\$722,150	3%	64%
Administration & Support	\$1,818,553	10%	\$1,885,291	10%	4%	\$2,314,100	10%	23%
Operations & Maintenance	\$1,166,710	7%	\$1,358,678	7%	16%	\$1,638,680	7%	21%
Transportation	\$474,631	3%	\$651,122	3%	37%	\$810,844	4%	25%
Food Services	\$540,142	3%	\$593,477	3%	10%	\$721,553	3%	22%
Capital Improvements	\$55,627	0%	\$689,547	4%	1140%	\$935,000	4%	36%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures ¹	17,624,598	100%	\$18,794,265	100%	7%	\$22,748,257	100%	21%
Amount per Pupil	\$21,979		\$22,679		3%	\$27,574		22%
Current Expenditures ²	\$17,409,860	100%	\$17,742,899	100%	2%	\$20,862,085	100%	18%
Amount per Pupil	\$21,711		\$21,411		-1%	\$25,287		18%

Percent of Expenditures for Instruction³

Total Expenditures	\$11,360,590	64%	\$11,470,604	61%	-3%	\$13,181,482	58%	-3%
Current Expenditures	\$11,360,590	65%	\$11,470,604	65%	0%	\$13,181,482	63%	-2%

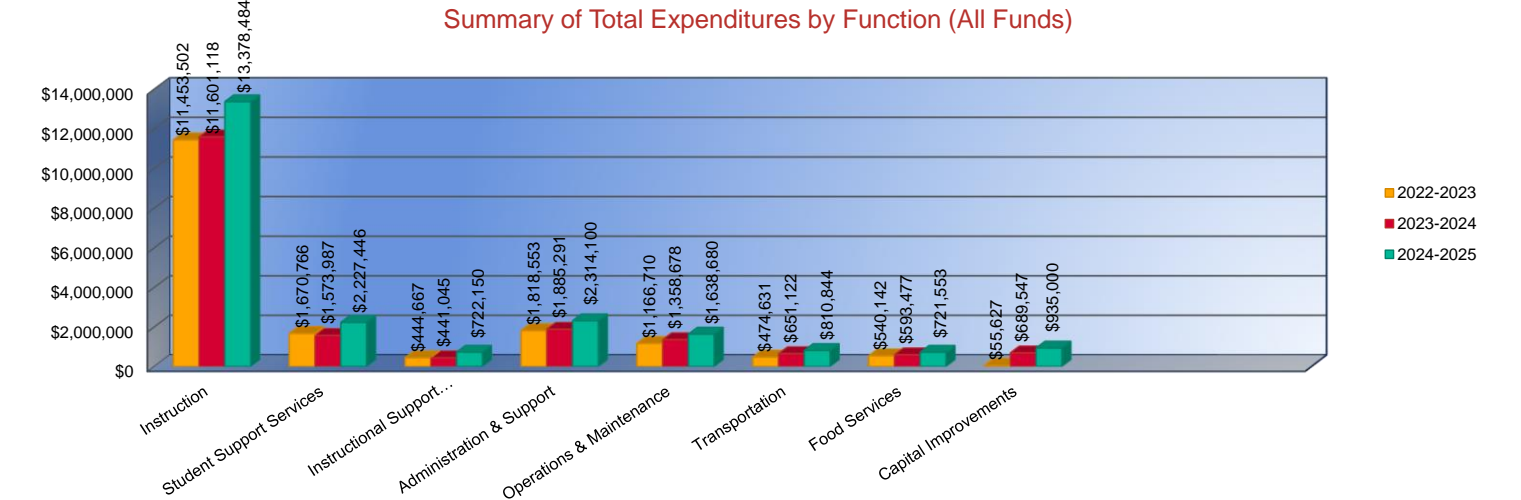
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



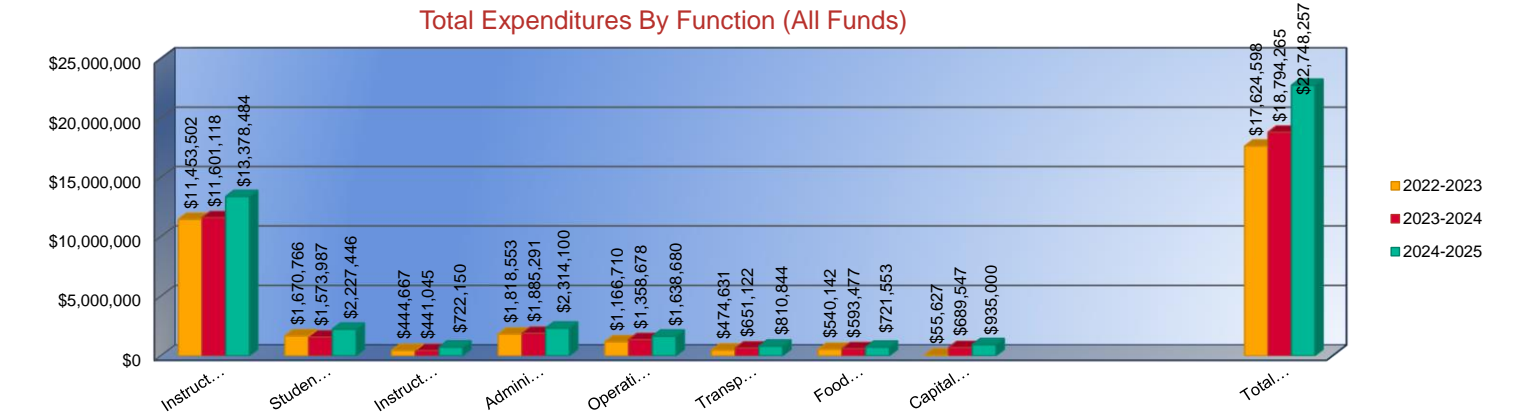
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹

Actual
\$11,453,502
\$1,670,766
\$444,667
\$1,818,553
\$1,166,710
\$474,631
\$540,142
\$55,627
\$0
\$0
\$17,624,598

Actual
\$11,601,118
\$1,573,987
\$441,045
\$1,885,291
\$1,358,678
\$651,122
\$593,477
\$689,547
\$0
\$0
\$18,794,265

Budget
\$13,378,484
\$2,227,446
\$722,150
\$2,314,100
\$1,638,680
\$810,844
\$721,553
\$935,000
\$0
\$0
\$22,748,257

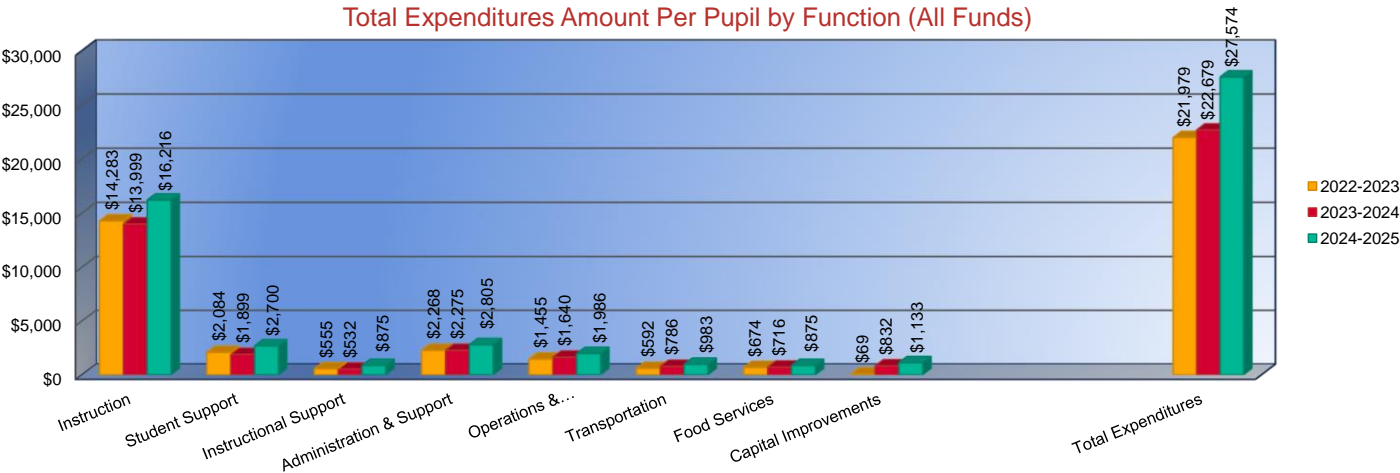
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$14,283	\$13,999	\$16,216
Student Support	\$2,084	\$1,899	\$2,700
Instructional Support	\$555	\$532	\$875
Administration & Support	\$2,268	\$2,275	\$2,805
Operations & Maintenance	\$1,455	\$1,640	\$1,986
Transportation	\$592	\$786	\$983
Food Services	\$674	\$716	\$875
Capital Improvements	\$69	\$832	\$1,133
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$21,979	\$22,679	\$27,574
Enrollment (FTE)²	801.9	828.7	825.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

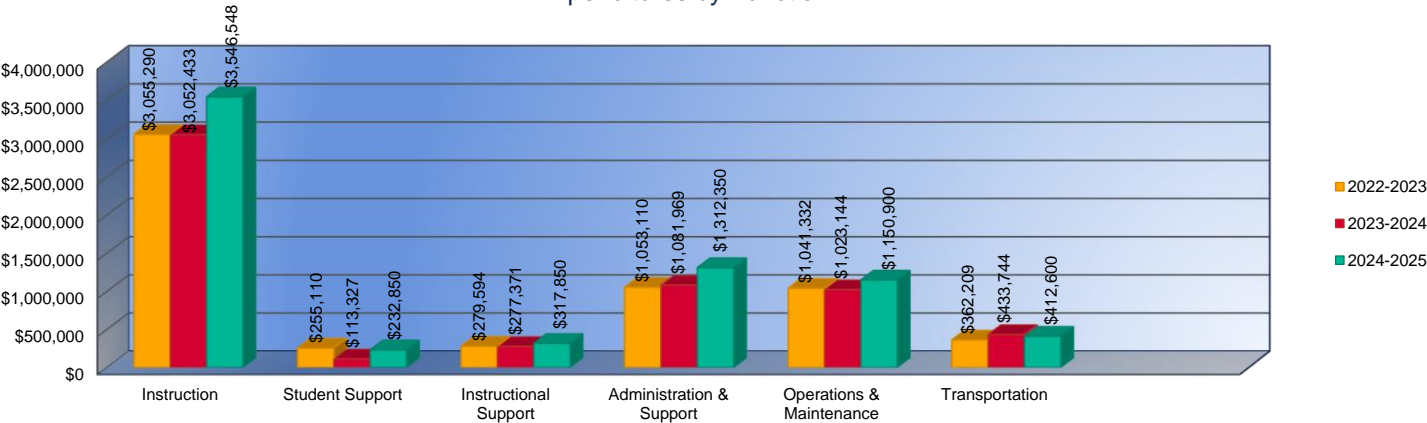


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,055,290	51%	\$3,052,433	51%	0%	\$3,546,548	51%	16%
Student Support	\$255,110	4%	\$113,327	2%	-56%	\$232,850	3%	105%
Instructional Support	\$279,594	5%	\$277,371	5%	-1%	\$317,850	5%	15%
Administration & Support	\$1,053,110	17%	\$1,081,969	18%	3%	\$1,312,350	19%	21%
Operations & Maintenance	\$1,041,332	17%	\$1,023,144	17%	-2%	\$1,150,900	17%	12%
Transportation	\$362,209	6%	\$433,744	7%	20%	\$412,600	6%	-5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$6,046,645	100%	\$5,981,988	100%	-1%	\$6,973,098	100%	17%
Amount per Pupil	\$7,540		\$7,219		-4%	\$8,452		17%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2022-2023 Actual
General	\$3,035,796
Federal Funds	\$613,751
Supplemental General	\$19,494
Preschool-Aged At-Risk	\$140,000
At-Risk Education Fund	\$808,606
Bilingual Education	\$3,048
Virtual Education	\$0
Capital Outlay	\$92,912
Driver Education	\$21,551
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,711,211
Cost of Living	\$0
Career and Postsecondary Ed.	\$269,609
Gifts & Grants¹	\$368,564
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$954,147
Contingency Reserve	\$0
Text Book & Student Material	\$5,740
Activity Fund	\$155,251
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$8,199,680
Enrollment (FTE)³	801.9
Amount per Pupil²	\$10,225
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$3,253,822
TOTAL	\$11,453,502

2023-2024 Actual	% Change
\$3,018,546	-1%
\$614,318	0%
\$33,887	74%
\$137,267	-2%
\$1,104,497	37%
\$4,258	40%
\$0	0%
\$130,514	40%
\$17,683	-18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,813,627	6%
\$0	0%
\$293,159	9%
\$83,787	-77%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$939,469	-2%
\$0	0%
\$22,611	294%
\$169,533	9%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$8,383,156	2%
828.7	3%
\$10,116	-1%
\$0	0%
\$0	0%
\$3,217,962	-1%
\$11,601,118	1%

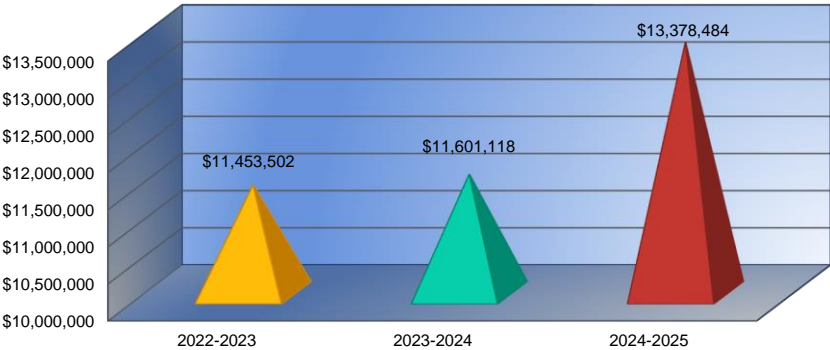
2024-2025 Budget	% Change
\$3,411,949	13%
\$338,583	-45%
\$134,599	297%
\$152,000	11%
\$1,050,000	-5%
\$6,100	43%
\$0	0%
\$197,002	51%
\$27,447	55%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,471,936	36%
\$0	0%
\$276,019	-6%
\$385,417	360%
\$0	0%
\$0	0%
\$0	0%
\$1,047,105	11%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$9,498,157	13%
825.0	0%
\$11,513	14%
\$0	0%
\$0	0%
\$3,880,327	21%
\$13,378,484	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$8,285,885	\$0	\$8,285,885	\$0			\$0	\$0
Supplemental General	\$2,766,549	\$228,764	\$1,012,004			\$0	\$1,525,781	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$152,000	\$10,000		\$0	\$0	\$142,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$1,145,000	\$10,000		\$0	\$0	\$1,135,000	\$0	\$0
Bilingual Education	\$6,100	\$0		\$0	\$0	\$6,100	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,886,172	\$1,022,658	\$212,839	\$0	\$0	\$0	\$650,675	\$0
Driver Training	\$29,947	\$21,847	\$8,100	\$0	\$0	\$0	\$12,000	\$12,000
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$706,553	\$84,155	\$4,880	\$357,608	\$0	\$2,500	\$257,410	\$0
Professional Development	\$41,000	\$10,000	\$3,000	\$0	\$0	\$28,000	\$0	\$0
Parent Education Program	\$294,260	\$69,027	\$140,170	\$0	\$0	\$29,601	\$55,462	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$2,471,936	\$540,000	\$0	\$0	\$0	\$2,081,936	\$0	\$150,000
Career and Postsecondary Education	\$276,019	\$11,019	\$0	\$0	\$0	\$265,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$405,191						
Gifts and Grants	\$460,417	\$93,417	\$254,000	\$13,000			\$100,000	\$0
Textbook & Student Materials Revolving		\$45,344						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,476,309	\$0	\$1,476,309					
Contingency Reserve		\$361,379						
Activity Funds		\$31,022						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$6,490,863	\$642,583	\$0	\$838,404	\$32,000		\$4,977,876	\$0
Federal Funds	\$338,583	\$109,275		\$229,308				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$26,827,593	\$3,695,681	\$11,397,187	\$1,438,320	\$32,000	\$3,690,137	\$7,579,204	\$162,000
Less Transfers	\$3,690,137							
TOTAL Budget Expenditures	\$23,137,456							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	9,843,318	10,363,144	11,397,187
Federal Revenues	1,762,144	1,757,713	1,438,320
Local Revenues¹	9,167,032	9,100,635	7,611,204
Total Revenues	20,772,494	21,221,492	20,446,711
Revenues Per Pupil	25,904	25,608	24,784

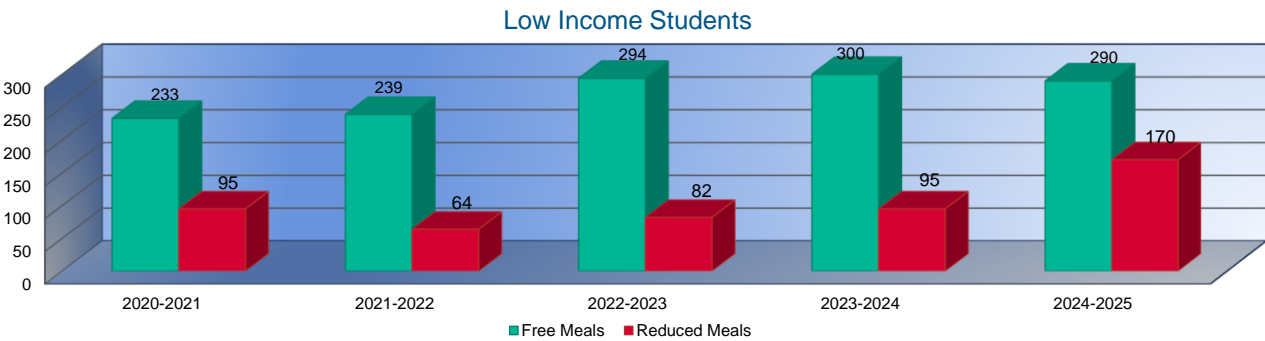
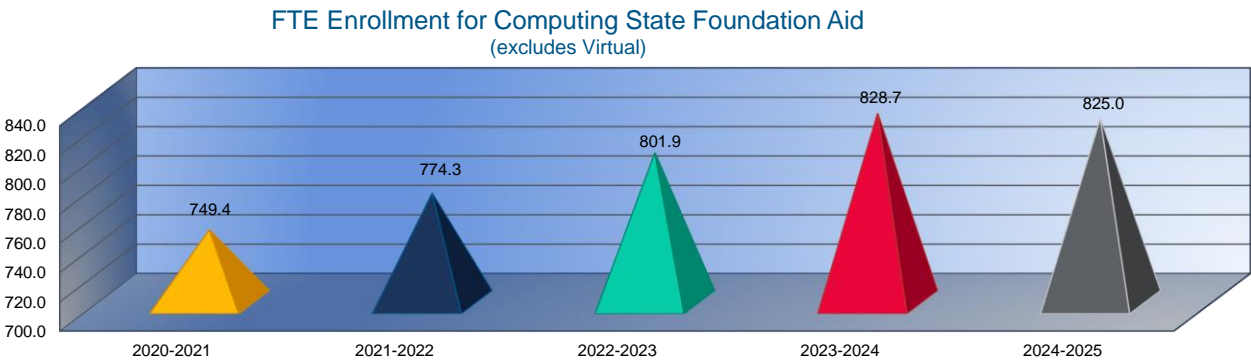
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

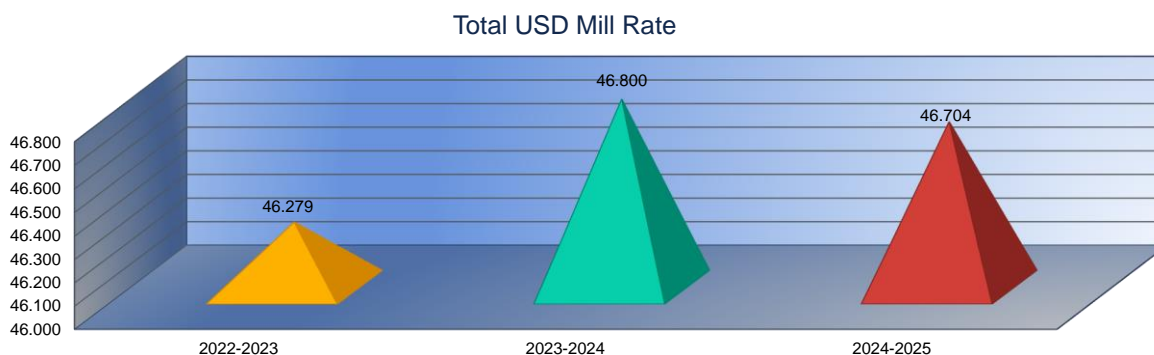
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	749.4	774.3	3%	801.9	4%	828.7	3%	825.0	0%
Free Meal Student Headcount	233	239	3%	294	23%	300	2%	290	-3%
Reduced Meal Student Headcount	95	64	-33%	82	28%	95	16%	170	79%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	18.617
Adult Education	0.000
Capital Outlay	7.662
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	46.279
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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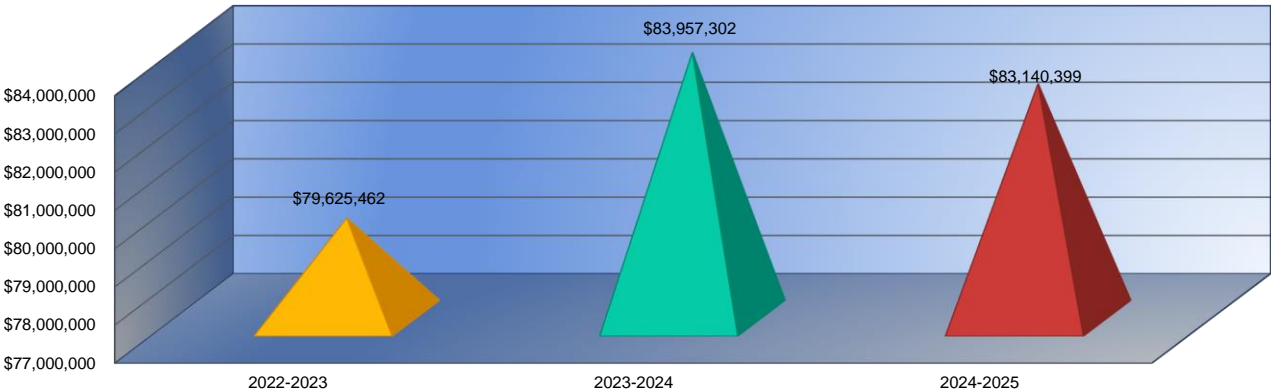
Other Information

	2022-2023 Actual
Assessed Valuation	\$79,625,462
Total USD Debt	\$1,632,015

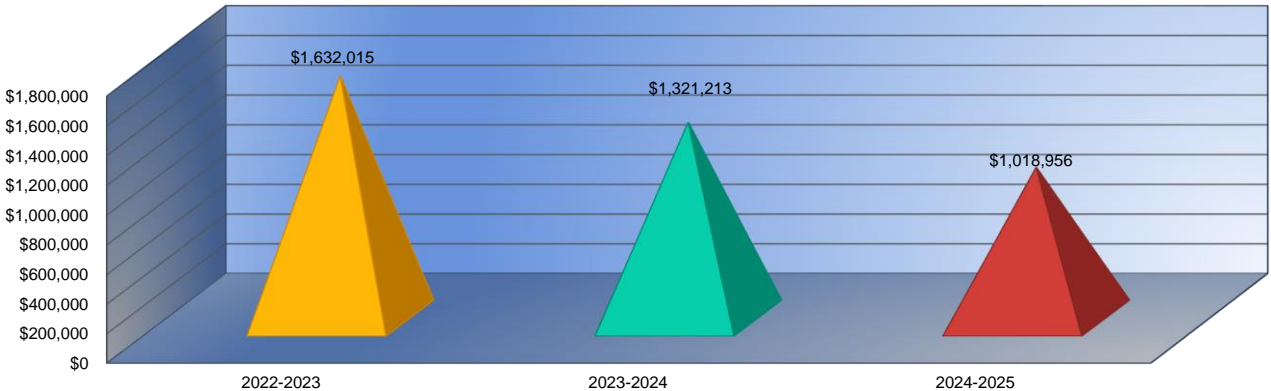
	2023-2024 Actual
	\$83,957,302
	\$1,321,213

	2024-2025 Budget
	\$83,140,399
	\$1,018,956

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	8.2	\$731,265	\$89,179	7.0	\$778,730	\$111,247	7.0	\$781,076	\$111,582
Teachers (Full Time)	82.5	\$4,941,732	\$59,900	89.5	\$5,290,627	\$59,113	92.0	\$5,108,147	\$55,523
Other Licensed Personnel	16.0	\$1,072,024	\$67,002	19.0	\$1,294,938	\$68,155	18.0	\$1,191,367	\$66,187
Classified Personnel	81.0	\$2,457,212	\$30,336	96.0	\$3,014,830	\$31,404	103.0	\$3,428,632	\$33,288
Substitutes/Temporary Help		\$276,000			\$280,000			\$282,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

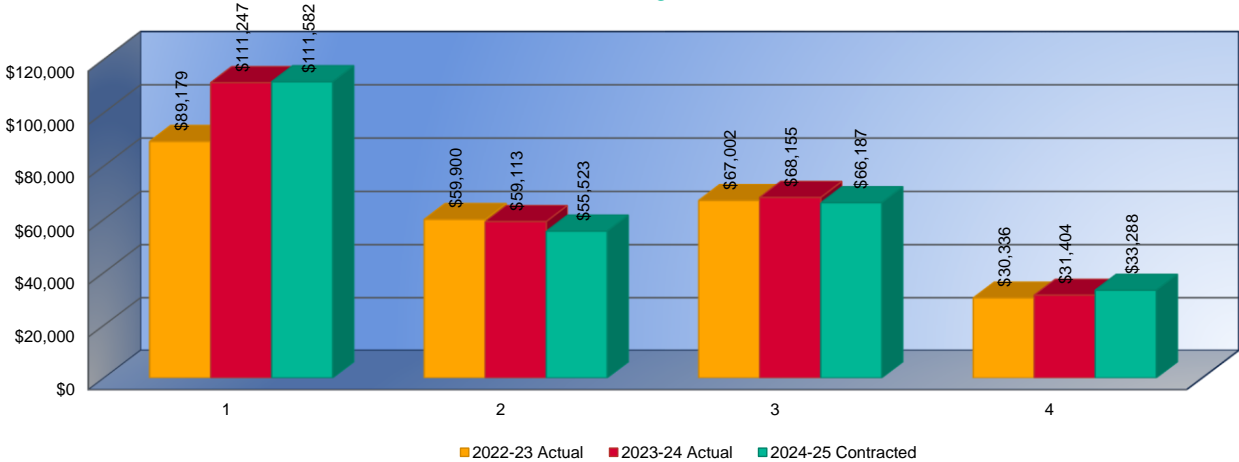
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic