IN THE MATTER OF THE ISSUANCE OF BONDS BY UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT) IN EXCESS OF THE BONDED DEBT LIMITATION AND REQUESTING CAPITAL IMPROVEMENT STATE AID PAYMENTS FOR SUCH BONDS

Joe File, President of the Board of Education Jeff Travis, Superintendent of Schools Tiffany Schroeder, Clerk

Piper Sandler & Co., Leawood, Kansas Gilmore & Bell, P.C., Wichita, Bond Counsel

TABLE OF CONTENTS

- 1. Application
- 2. Certificate regarding Assessed Valuation
 - -Mitchell County
 - -Cloud County
 - -Jewell County
 - -Ottawa County
- 3. Excerpt of Minutes and Resolution No. 11.2023
- 4. Notice of Intent and Affidavit of Publication
- 5. State Board of Education Questionnaire
- 6. Architects' Cost Estimates and Floor Plans
- 7. Long-Range Planning Committee Reports
- 8. Map of District Facilities
- 9. Sample Election Documents

BEFORE THE KANSAS STATE BOARD OF EDUCATION

IN THE MATTER OF THE ISSUANCE OF BONDS IN EXCESS OF THE GENERAL BOND DEBT LIMITATION BY UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT) AND REQUESTING CAPITAL IMPROVEMENT STATE AID PAYMENTS FOR SUCH BONDS

APPLICATION UNDER K.S.A. 72-5458 *ET SEQ.*, AS AMENDED, FOR PERMISSION TO VOTE AND ISSUE BONDS IN AN AGGREGATE AMOUNT EXCEEDING THE DISTRICT'S GENERAL BOND DEBT LIMITATION UNDER K.S.A. 72-5457 AND REQUESTING CAPITAL IMPROVEMENT STATE AID PAYMENTS FOR SUCH BONDS.

The Board of Education (the "Board") of Unified School District No. 273, Mitchell County, Kansas (Beloit) (the "District"), pursuant to K.S.A. 72-5458 *et seq.*, as amended, hereby makes application for permission to call an election for the purpose of permitting the electors of such District to vote on separate questions of issuing general obligation bonds (the "Bonds") in an aggregate amount exceeding the limitation prescribed in K.S.A. 72-5457, for the purpose or purposes stated herein, and authorizing capital improvement State aid payments for such Bonds.

The aggregate amount of bonds which the District can issue without authority from the State Board of Education (the "State Board") is approximately \$11,936,384, calculated by multiplying the District's 2023 Assessed Valuation (\$85,259,889) by 14%. The existing bonded indebtedness of the District is \$0. The aggregate amount of Bonds proposed to be issued is \$20,000,000. Therefore, if the Bonds are issued, the District's bond indebtedness will be approximately \$20,000,000. This exceeds the District's general limitation by approximately \$8,063,616.

The Bonds are to be issued for the purpose of providing funds to pay the costs to: *Proposition 1* construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements and a new athletics building with restroom facilities; and (d) all other necessary improvements related thereto (collectively "Project No. 1"), and to pay costs of issuance and interest on said general obligation bonds during construction of Project No. 1, at an estimated cost of \$16,200,000; and *Proposition 2* - construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively "Project No. 2"), and to pay costs of issuance and interest on said general obligation bonds during construction of Project No. 2, at an estimated cost of \$3,800,000.

The Board has caused a Notice of its intention to file this application to be published in the form prescribed by the State Board, and an affidavit evidencing the publication of said Notice is attached hereto and made a part hereof.

The Board requests that the State Board issue an order authorizing the Board to call an election for the purpose of permitting the electors of the District to vote on the question of issuing the Bonds in an aggregate amount exceeding the limitation prescribed in K.S.A. 72-5457 and authorizing capital improvement State aid payments for the Bonds for the purpose or purposes stated herein.

Dated: November 13, 2023.

BOARD OF EDUCATION UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT)

ATTEST:

STATE OF KANSAS)
) SS
COUNTY OF MITCHELL)

I, the undersigned County Clerk of Mitchell County, Kansas, hereby certify that the equalized assessed valuation of tangible taxable property in Mitchell County for bonded debt computation purposes of Unified School District No. 273, Mitchell County, Kansas (Beloit) is calculated as follows:

	2022	2023*
Equalized Assessed Valuation of		- \ . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Taxable Tangible Property	s 64 7465 las	s 69,619,042
Tangible Valuation of Motor Vehicles (2022)	<u>878.119</u>	945,734
Equalized Assessed Tangible Valuation for Computation of	,	
Bonded Debt Limitations (Sum of Line 1 and Line 2)	\$ <u>65,624,687</u>	\$ 70,464,776

^{* 2023} estimated assessed valuation. 2023 motor vehicle valuation not yet available; 2022 data used for estimation purposes only.

WITNESS my hand and seal on _

County Clerk /

Mitchell County, Kansas

STATE OF KANSAS)
) SS
COUNTY OF CLOUD	j

I, the undersigned County Clerk of Cloud County, Kansas, hereby certify that the equalized assessed valuation of tangible taxable property in Cloud County for bonded debt computation purposes of Unified School District No. 273, Mitchell County, Kansas (Beloit) is calculated as follows:

	2022	2023*
Equalized Assessed Valuation of		
Taxable Tangible Property	\$1560,526	\$1,479,239
Tangible Valuation of Motor Vehicles (2022)	<u>し</u> りいら	18,028
Equalized Assessed Tangible Valuation for Computation of		
Bonded Debt Limitations (Sum of Line 1 and Line 2)	\$1,578,554	\$1,497,267

^{* 2023} estimated assessed valuation. 2023 motor vehicle valuation not yet available; 2022 data used for estimation purposes only.

WITNESS my hand and seal on July 17, 2023

Seal Sounty County County County County County County King

County Clerk Cloud County, Kansas

STATE OF KANSAS)
) SS
COUNTY OF JEWELL)

I, the undersigned County Clerk of Jewell County, Kansas, hereby certify that the equalized assessed valuation of tangible taxable property in Jewell County for bonded debt computation purposes of Unified School District No. 273, Mitchell County, Kansas (Beloit) is calculated as follows:

	2022	2023*
Equalized Assessed Valuation of		
Taxable Tangible Property	\$ <u>12,740,077</u>	\$ <u>12,641,485</u>
Tangible Valuation of Motor Vehicles (2022)	403,575	403,575
Equalized Assessed Tangible Valuation for Computation of		
Bonded Debt Limitations (Sum of Line 1 and Line 2)	\$ <u>13,143,652</u>	\$ <u>13,045,060</u>

^{* 2023} estimated assessed valuation. 2023 motor vehicle valuation not yet available; 2022 data used for estimation purposes only.

WITNESS my hand and seal on July 12, 2023.

JEHRIC COUNTY SANSAS

County Clerk
Jewell County, Kansas

STATE OF KANSAS)
) SS
COUNTY OF OTTAWA)

I, the undersigned County Clerk of Ottawa County, Kansas, hereby certify that the equalized assessed valuation of tangible taxable property in Ottawa County for bonded debt computation purposes of Unified School District No. 273, Mitchell County, Kansas (Beloit) is calculated as follows:

	2022	2023*
Equalized Assessed Valuation of	,	,
Taxable Tangible Property	\$ 203894	\$ 208 734
Tangible Valuation of Motor Vehicles (2022)	44052	44052
Equalized Assessed Tangible Valuation for Computation of	215940	25270/
Bonded Debt Limitations (Sum of Line 1 and Line 2)	8071114	sασα18φ

^{* 2023} estimated assessed valuation. 2023 motor vehicle valuation not yet available; 2022 data used for estimation purposes only.

WITNESS my hand and seal on

County Clerk

Ottawa County, Kansas

EXCERPT OF MINUTES OF A MEETING OF THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT) HELD ON NOVEMBER 13, 2023

The Board of Education (the "Board") met in regular session at 6:30 P.M. The President presided and the following members of the Board were present:

JOE FILE (President), AMBER KRIER (Vice President), KELSEY ADAMS, JACOB LUDWIG, JONATHAN STILLWELL and TONY THOMPSON

The following members of the Board were absent: JASON JOHNSON

Thereupon, and among other business, a Resolution was presented entitled:

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A BOND ELECTION IN UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT) FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED ELECTORS OF THE DISTRICT SEPARATE QUESTIONS OF ISSUING GENERAL OBLIGATION BONDS OF THE DISTRICT; AUTHORIZING APPLICATION TO THE STATE BOARD OF EDUCATION FOR THE AUTHORITY TO CALL THE BOND ELECTION AND FOR CAPITAL IMPROVEMENT STATE AID; AND PROVIDING FOR THE GIVING OF NOTICE OF THE BOND ELECTION.

Member TONY THOMPSON moved that the Resolution be adopted. The motion was seconded by Member JONATHAN STILLWELL. The Resolution was read and considered, and upon being put, the motion for the adoption of the Resolution was carried by the vote of the Board as follows:

Yea: JOE FILE, AMBER KRIER, KELSEY ADAMS, JACOB LUDWIG,

JONATHAN STILLWELL and TONY THOMPSON.

Nay: NONE.

The President declared the Resolution duly adopted and the Resolution was then numbered Resolution No. 11.2023, and was signed by the President and attested by the Clerk. The Clerk was further directed to take all action necessary to proceed with calling the bond election in the manner prescribed by law.

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CERTIFICATE

I hereby certify that the foregoing Excerpt of Minutes is a true and correct excerpt of the proceedings of the Board of Education of Unified School District No. 273, Mitchell County, Kansas (Beloit) held on the date stated therein, and that the official minutes of such proceedings are on file in my office.

(SEAL)

Cliffany Schoolds

RESOLUTION NO. 11.2023

A RESOLUTION AUTHORIZING AND PROVIDING FOR THE CALLING OF A BOND ELECTION IN UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT) FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED ELECTORS OF THE DISTRICT SEPARATE QUESTIONS OF ISSUING GENERAL OBLIGATION BONDS OF THE DISTRICT; AUTHORIZING APPLICATION TO THE STATE BOARD OF EDUCATION FOR THE AUTHORITY TO CALL THE BOND ELECTION AND FOR CAPITAL IMPROVEMENT STATE AID; AND PROVIDING FOR THE GIVING OF NOTICE OF THE BOND ELECTION.

WHEREAS, K.S.A. 72-5457 authorizes the board of education of any unified school district to determine it necessary to purchase or improve a site or sites, or to acquire, construct, equip, furnish, repair, remodel or make additions to any building or buildings used for school district purposes and to issue general obligation bonds of the district to pay the costs thereof provided that the question of issuing such general obligation bonds is submitted to the electors of the district and a majority of the electors voting on such proposition authorizes the issuance of the general obligation bonds; and

WHEREAS, the Board of Education (the "Board") of Unified School District No. 273, Mitchell County, Kansas (Beloit) (the "District"), deems it advisable to authorize and provide for the calling of a bond election in the District for the purpose of submitting to the qualified electors of the District separate questions of issuing general obligation bonds of the District to pay the costs of certain school building improvements; and

WHEREAS, it is deemed advisable to hold such election in accordance with the mail ballot election law (K.S.A. 25-431 *et seq.*); and

WHEREAS, K.S.A. 72-5458 *et seq.*, as amended, provides in substance that the District may apply to the State Board of Education for authority to call and hold an election to authorize the issuance of bonds of the District in excess of the amount which the District may issue under the provisions of K.S.A. 72-5457, for the purposes set forth therein; and

WHEREAS, K.S.A. 72-5462 provides that prior to such bond election the District shall apply to the State Board of Education in order to be eligible for future potential capital improvement state aid payments on such bonds, and the Board deems it advisable to make such application; and

WHEREAS, in order to authorize such general obligation bonds, it is deemed advisable to call a bond election in the District to be held on February 27, 2024.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT):

Section 1. It is hereby deemed necessary and advisable to construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements and a new athletics building with restroom facilities; and (d) all other

necessary improvements related thereto (collectively "Project No. 1"), and to pay costs of issuance and interest on said general obligation bonds during construction of Project No. 1, at an estimated cost of \$16,200,000.

In order to pay the costs of Project No. 1, it is necessary to issue general obligation bonds of the District in an amount not to exceed \$16,200,000. The bonds shall be issued if a majority of the qualified electors of the District voting on the proposition shall vote in favor thereof at a bond election to be held in the District for that purpose.

Section 2. It is hereby deemed necessary and advisable to construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively "Project No. 2"), and to pay costs of issuance and interest on said general obligation bonds during construction of Project No. 2, at an estimated cost of \$3,800,000.

In order to pay the costs of Project No. 2, it is necessary to issue general obligation bonds of the District in an amount not to exceed \$3,800,000. The bonds shall be issued if a majority of the qualified electors of the District voting on the proposition shall vote in favor thereof at a bond election to be held in the District for that purpose and the electors of the District authorize the issuance of general obligation bonds to finance the costs of Project No. 1.

Section 3. It is hereby authorized, ordered and directed that a bond election shall be and is hereby called to be held in the District on February 27, 2024, and will be established by action of the Board after approval thereof by the State Board of Education (the "Election"), at which time there shall be submitted to the qualified electors of the District the following propositions:

Proposition No. 1:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$16,200,000, to pay the costs to construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements and a new athletics building with restroom facilities; and (d) all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project; all pursuant to the provisions of K.S.A. 10-101 *et seq.*, K.S.A. 25-431 *et seq.*, K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 *et seq.*?

Proposition No. 2:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$3,800,000, to pay the costs to construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general

obligation bonds during construction of the Project; all pursuant to the provisions of K.S.A. 10-101 *et seq.*, K.S.A. 25-431 *et seq.*, K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 *et seq.*?

- **Section 4**. The vote at the Election, if approved by the State Board of Education, shall be by mail ballot, and the propositions stated above shall be printed on the ballot, together with voting instructions as provided by law. The Bonds authorized by the Election may be issued to reimburse expenditures made on or after the date which is 60 days before the date of this Resolution, pursuant to Treasury Regulation § 1.150-2.
- **Section 5**. The County Clerk shall give notice of the Election as provided by law by publishing a Notice of Bond Election in substantially the form attached hereto as *Exhibit A* once each week for two (2) consecutive weeks in a newspaper of general circulation in the District, with the first publication to be not less than twenty-one (21) days prior to the date of the Election, and the last publication being not more than sixty (60) days prior to the date of the Election.
- **Section 6.** Prior to submitting the propositions to the electors of the District, the Board shall apply to the State Board of Education for authority to issue the Bonds in excess of the statutory limitation on bonded debt applicable to the District (the "Debt Limit") and to call and hold an election to issue the Bonds in excess of the Debt Limit. The Board shall also apply to the State Board of Education for future potential capital improvement state aid payments on the Bonds. Notice of filing the application with the State Board of Education shall be given to the electors of the District by publication one time in a newspaper of general circulation in the District as provided by law.
- **Section 7**. The Board hereby elects to omit the mandatory contract provisions prescribed by the Kansas Department of Administration in form DA-146a, as amended, from any contract relating to services rendered in connection with the authorization and issuance of the Bonds, from any contract for the sale of any of the Bonds, and from any contracts for or related to the investment of the proceeds of the Bonds, provided, however that this election does not authorize the omission from any such contract the provisions of K.S.A. 72-1146 or 72-1147, as amended.
- **Section 8.** This Resolution shall take effect and be in full force from and after its adoption by the Board.

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ADOPTED AND APPROVED by the Board of Education of Unified School District No. 273, Mitchell County, Kansas (Beloit), on November 13, 2023.

(Scal)

ATTEST:

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 11, 2023 of Unified School District No. 273, Mitchell County, Kansas (Beloit) adopted by the Board of Education on November 13, 2023 as the same appears of record in my office.

DATED: November 13, 2023.

EXHIBIT A

(First published in the *Beloit Call* on [January 10, 2024], and subsequently on [January 17, 2024])

NOTICE OF BOND ELECTION UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT)

The Board of Education of Unified School District No. 273, Mitchell County, Kansas (Beloit) (the "District"), has heretofore, pursuant to resolution duly adopted, declared it advisable to make and finance certain improvements to District facilities pursuant to the provisions of K.S.A. 10-101 *et seq.*, K.S.A. 25-431 *et seq.*, K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 *et seq.* Notice is hereby given to the qualified electors of the District that a bond election has been called and will be held on February 27, 2024, for the purpose of submitting to the qualified electors of the District the following propositions:

Proposition No. 1:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$16,200,000, to pay the costs to construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements and a new athletics building with restroom facilities; and (d) all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project; all pursuant to the provisions of K.S.A. 10-101 *et seq.*, K.S.A. 25-431 *et seq.*, K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 *et seq.*?

Proposition No. 2:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$3,800,000, to pay the costs to construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project; all pursuant to the provisions of K.S.A. 10-101 et seq., K.S.A. 25-431 et seq., K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 et seq.?

This election will be conducted in accordance with K.S.A. 25-431 *et seq.* (the "Mail Ballot Election Act"). The County Clerk shall conduct the election by mailing an official ballot to each qualified elector in the District, such qualified elector being registered at least thirty (30) days prior to the date of election. The official ballot will be mailed not sooner than the 20th day before the date of the election and not later than the 10th day before the election. The County Clerk anticipates mailing ballots for this

bond election to all qualified voters on or about []. Instructions on how to mark the ballot to vote either for or against the propositions submitted thereon will accompany the ballots, together with stamped, addressed return identification envelope in which the marked ballot must be placed.
IT IS IMPORTANT FOR EACH QUALIFIED VOTER TO NOTE THAT YOUR BALLOT CANNOT BE COUNTED UNLESS YOU TAKE THE APPROPRIATE STEPS:
(1) You must personally sign and place your correct address on the return identification envelope;
(2) If you choose to mail your ballot, you must put it in the identification envelope and place it in the United States mail early enough so that it will be received by the County Clerk not later that February 27, 2024;

(3) If you elect not to mail your ballot, you must PERSONALLY deliver it in the return identification envelope to the office of the County Clerk, 111 S. Hersey, P.O. Box 190, Beloit, Kansas 67420, at any time during regular business hours from 8:00 A.M. to 4:30 P.M., Monday through Friday, but before 12:00 Noon on February 27, 2024.

If the ballot of a qualified elector is destroyed, spoiled, lost or not received in the mail by the qualified elector, or if an elector registers within thirty (30) days of the election, a ballot or replacement ballot may be obtained from the County Clerk. Persons qualified to receive a replacement ballot may do so by signing an application prepared by the County Clerk and submitting the application by mail or in person at the office of the County Clerk at the above address.

The authority to conduct this bond election called by the District under the provisions of the Mail Ballot Election Act does not authorize the use of voting machines or written ballots located at the usual polling places for the District. Consequently, all qualified electors of the District are hereby notified that no polling places will be open during the bond election, and all ballots must be cast in the manner specified herein and in accordance with the voting instructions which will be sent to all qualified electors with the official mail ballot.

Telephone inquiries from qualified electors having additional questions about the procedure to follow in order to vote in this election may be made by calling (785) 738-3652.

ADDITIONAL INFORMATION

The Capital Improvement Fund ("CIF") has been established in the treasury of the State of Kansas to assist school districts with making principal and interest payments on voted general obligation bond issues. The amount of CIF funding each school district receives is based on a formula prescribed by statute and implemented by the State Board of Education ("Bond State Aid"). Based on the current formula, the District expects to receive Bond State Aid in the approximate amount set forth below to assist with making the principal and interest payments on the Bonds. No assurance can be given that Bond State Aid will continue at this or any amount in future years.

The following additional information is provided by the District with respect to compliance with the provisions of K.S.A. 10-120a and K.S.A. 12-6,122. This information has been obtained from sources deemed reliable by the District. Certain portions of this information are based upon projections. No

assurances can be given that these projections will be accurate as of the date of issuance of the Bonds due to changing market conditions, any changes in assessed valuation of the District, changes in the amount of state financial aid received by the District and other matters unknown or unavailable at this time. The projected rates of property taxation to be used to pay the principal of and interest on the Bonds are based upon the current assessed valuation of the District, the assumed principal repayment schedule and the average interest rates from recent bond issues for similar types of financings and the current level of Bond State Aid the District would receive with respect to the Bonds, all as shown below.

Proposition No. 1 Projected Summary of Project Costs

Sources of Fui	nds	Uses of Funds	S
Bonds to be Issued	\$16,200,000	Project Costs (including architectural/engineering services)	\$16,200,000
		Interest During Construction	400,000
Interest Earnings	500,000	Issuance Expenses (including attorney fees, printing costs, rating agency fees, financial advisor fees, underwriting fees and other	100,000
Total	\$16,700,000	miscellaneous expenses) <i>Total</i>	\$16,700,000
Projected Summary of Bond Issue Repayments			
Principal payments over 25 years	S	Average Interest Rate	5.25%
Total Interest Cost to Maturity	\$15,635,374	Assessed Valuation (2023)	\$85,259,889
Average Annual Principal and In	terest Payments		\$1,273,414
Portion of average annual principal and interest payments from Bond State Aid		\$0	
Portion of average annual princip	oal and interest paymen	nts from District funds	\$1,273,414
Average Annual Property Tax Mill Levy Rate for Principal and Interest Payments			
Total (without any Bond State A	id)		13.500 Mills
District Portion (with current lev	el of Bond State Aid)		13.500Mills

Proposition No. 2 Projected Summary of Project Costs

Sources of Fu	unds	Uses of Funds	1
Bonds to be Issued	\$3,800,000	Project Costs (including architectural/engineering services)	\$3,800,000
		Interest During Construction	175,000
Interest Earnings	_200,000	Issuance Expenses (including attorney fees, printing costs, rating agency fees, financial advisor fees, underwriting fees and other miscellaneous expenses)	25,000
Total	\$4,000,000	Total	\$4,000,000
Pr	ojected Summary of	Bond Issue Repayments	
Principal payments over 25 year	rs	Average Interest Rate	5.25%
Total Interest Cost to Maturity	\$3,637,759	Assessed Valuation (2023)	\$85,259,889
Average Annual Principal and In	nterest Payments		\$297,510
Portion of average annual princi	pal and interest payme	nts from Bond State Aid	\$0
Portion of average annual princi	pal and interest payme	nts from District funds	\$297,510
Average Annual Pro	perty Tax Mill Levy	Rate for Principal and Interest I	Payments
Total (without any Bond State A	aid)		3.000 Mills
District Portion (with current lev	vel of Bond State Aid)		3.000 Mills
The election officer co whose address is 111 S. Hersey	_	will be the County Clerk of Mitchet, Kansas 67420.	ell County, Kansas,
DATED:	·		
(Seal)		Heather Weston, County Clerk Mitchell County, Kansas	

(Published in the *Beloit Call* on November 17, 2023)

NOTICE OF INTENT TO FILE AN APPLICATION FOR PERMISSION TO VOTE AND ISSUE SCHOOL BONDS IN EXCESS OF THE DISTRICT'S GENERAL BOND DEBT LIMITATION

To the Electors of Unified School District No. 273, Mitchell County, Kansas (Beloit):

You are hereby notified that the Board of Education (the "Board"), of Unified School District No. 273, Mitchell County, Kansas (Beloit) (the "District"), will make and file its application with the State Board of Education, Topeka, Kansas, together with proof of publication of this Notice, for permission to vote general obligation bonds (the "Bonds") in excess of the District's general bond debt limitation for the purpose of providing funds to pay the costs to: **Proposition 1** - construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements and a new athletics building with restroom facilities; and (d) all other necessary improvements related thereto (collectively "Project No. 1"), and to pay costs of issuance and interest on said general obligation bonds during construction of Project No. 1, at an estimated cost of \$16,200,000; and **Proposition 2** - construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively "Project No. 2"), and to pay costs of issuance and interest on said general obligation bonds during construction of Project No. 2, at an estimated cost of \$3,800,000.

The application will be filed pursuant to a resolution adopted by the Board on November 13, 2023, under the authority of K.S.A. 72-5458 *et seq.*, as amended.

Dated: November 13, 2023.

BOARD OF EDUCATION UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT)

By: /s/ Joe File, President

ATTEST:

/s/ Tiffany Schroeder, Clerk

BOND ELECTION QUESTIONNAIRE

APPLICATION FOR CAPITAL IMPROVEMENT (BOND & INTEREST) STATE AID

Questions to be completed by USDs applying for approval under K.S.A. 72-5458 et seq., to vote on a bond issuance exceeding the school district's general bond debt limitation.

1. What is the specific purpose and the amount of the bonds proposed to be issued?

Proposition No. 1:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$16,200,000, to pay the costs to construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements, and a new athletics building with restroom facilities; and (d) all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project.

Proposition No. 2:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$3,800,000, to pay the costs to construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project.

2.Explain how the proposed building project will facilitate, and be coordinated with, the school improvement plan of the district.

By increasing the instructional space across the CTE programs, we will be able to open up more slots for both USD 273 – Beloit students and students of St. Johns of Beloit High School as well.

The HVAC replacements are replacing equipment that is at end of life, and has been at end of life for a while. We are no longer able to retrofit and refurbish the boiler at the Beloit Elementary School or the rooftop units at the Beloit Jr/Sr High School.

3.a. Why does your board of education believe that this project meets the criteria for capital improvement state aid (bond & interest)?

The district does not currently qualify for capital improvement state aid. However, if Capital Improvement State aid were available this project would qualify as it allows for improvements to

District facilities consisting of safety and security, deferred maintenance updates, program enhancements and provides the necessary infrastructure to support teachers and students in their learning environments.

The Beloit Elementary School is 69 years old, the piping from the boiler heat is original. The district is having more and more issues with this boiler pipe each year. The Beloit Jr/Sr High School is 48 years old. The rooftops have been replaced over time, but the current rooftops are at or beyond the end of life for their life cycles. The district recently replaced one of the rooftops last summer, but we still have 14 more replacements to go. The district has done three phases of HVAC work over the last seven years, but we cannot keep up with the deferred maintenance necessary for all of the replacements needed.

3.b. Explain why the Board of Education believes the proposed construction project which is presented in this application is the most effective and efficient way in which education can be provided for the students in this district?

Not only does this bond scope allow the district to remodel and renovate aging facilities it provides for right sizing of instruction space to meet the needs of the 21st century learner. The new and remodeled facilities will allow for ADA compliance as well.

4.Did you use an advisory committee(s) to determine the need for new facilities?

Yes _X_ No ___ If yes, please submit the committee's report or any relevant documents.

5. Briefly explain the amount and type of information that has been provided to the school district electors concerning the proposed bond issue.

a. What is the need?

The bond committee included community members, education staff, board of education members and administrative staff. The bond committee accrued over 1000 hours over a two-year time reviewing needs, gathering input and developing scope options. The committee then conducted community meetings as well as community forum to gather input on the scope options. Based upon the community feedback and the committee work the options were then narrowed down to a single bond scope. The committee then conducted an additional community survey to receive feedback on the proposed bond scope. This bond scope was then presented to the board of education as well as educators.

b. How will the bonds meet this need?

Aging district facilities are in need of renovation and mechanical updates. The educational space in these aging facilities limits the ability to meet the needs of 21st century learners and the necessary instructional practices to ensure a positive learning environment for every student every day. The district realizes that we must be ready for the years to come, and be able to provide students the appropriate facilities to be innovative.

6. a. What is the estimated average mill levy required for the retirement of the proposed bond issue?

Prop 1: 13.500 Mills Prop 1&2: 16.500 Mills

b. What is the number of years the bond issue will run? *25 Years*

c. What was the total mill levy for the last five years?

Year	Total Levy	Bond & Interest Levy
FY23	46.708	0
<i>FY22</i>	45.796	0
FY21	45.430	0
FY20	45.330	0
FY19	44.117	0

- d. What year will the present bond indebtedness be retired? *N/A*
- 7. a. What is the estimated enrollment K-12 (FTE) for the next five years?

 September, 2024
 850

 September, 2025
 860

 September, 2026
 865

 September, 2027
 880

 September, 2028
 880

c. Please explain why, in your estimation, your enrollment will increase or decrease?

Population is estimated to continue to grow very slowly, but there will be growth and stability.

8. a. What has your enrollment been for the last five years (FTE) by grade?

USD 273 - BELOIT						
FTE by Grade		Sept 2023	Sept 2022	Sept 2021	Sept 2020	Sept 2019
Grade	Kdg	63	55	61	64.8	63
Grade	1	58	55	62.1	64	63
Grade	2	56	67	63	61	41
Grade	3	69	65	65	40	58.1
Grade	4	67	70	43	63	54
Grade	5	70	44	66	55	67.1
Grade	6	48	67	58	70	55
Grade	7	64	55	61	50.6	46
Grade	8	56	63	55	49.2	63

Grade	9	64	59	51	64	54
Grade	10	58	54	64	47	51.1
Grade	11	59.1	66.2	51	47	52.1
Grade	12	58.3	50.5	47	51.8	64
Preschool -Age w/IEP		8	7.5	4	5.5	4.5
Prek At-Risk (4 Yr old)		30	26	17	20.5	21
TOTAL		828.4	804.2	768.1	753.4	756.9

b. Explain why, in your estimation, your enrollment has increased or decreased?

Beloit is a hub for North Central Kansas and has experienced economic strength and 1% population increase in the most recent census. The community of Beloit is forecast for continued growth and stability due to location and services within the community and we anticipate student population to be slowly grow and stabilize in relation to the community population.

anticipate student population to be slowly grow and stabilize in relation to the community population.
 Do you anticipate any new school building construction in the near future other than what is being proposed in the application? Yes No _X_ If yes, please explain.
10. a. What is the student capacity of the current facility(ies)?
K-12 facilities were built with appropriate space for 900 students by today's standards.
b. What is the student capacity of the proposed facility(ies)?
After completion of the bond scope student capacity K-12 would be approximately 1000.
c. How many square feet are in the proposed facility(ies)?
New construction will be approximately 10,000 square feet.
d. Have you obtained a professional opinion on your current facility(ies)? Yes NoX_ If so, please submit a copy.
11. If the proposed new facility(ies) is a replacement, what are your plans for disposition or use of the old building(s)?
The district plans to remodel the current Ag Shop into a newly remodeled Woods and Construction Science classroom.
12. Has this proposition been previously submitted? Yes No _X When? In what amount? Why did it fail, in your opinion?
13. When was the last bond election held? Month _February Year _1972

Vote: For ? 1,388 Against ? 1,163

- 14. What was the date of your last successful bond election? Month _February_ Year_1972_ Vote: For ? 1,388 Against ? 1,163
- 15. What was the district's assessed valuation during the last five years?

								<i>LOB/BI</i>
		Valua	tion	GF		LOB/I	3 <i>I</i>	Valuation
	Total ValuationPer	· Pupil	Valu	ition	Valuat	tion	Per Pu	<u>ıpil</u>
FY 19	\$74,286,984	<i>\$95,0</i>	45	\$69,3	75,079	\$70,83	55,240	\$90,654
FY 20	\$77,687,190	<i>\$102,</i>	9 7 9	\$72,7	83,873	\$74,60	53,380	<i>\$98,971</i>
FY 21	\$78,650,104	\$104,	951	\$73,7	80,618	<i>\$75,2</i> 9	93,803	\$100,472
FY 22	\$78,122,167	\$100,	894	\$73,2	51,896	<i>\$75,23</i>	57,122	<i>\$97,194</i>
FY 23	\$79,625,462	<i>\$99,2</i>	96	\$70,6	28,028	<i>\$77,0</i> 3	3 <i>7,540</i>	\$96,069

16. Does your bond issue include any facilities that would be used primarily for extracurricular activities?

If yes, what is the facility and cost?

New press box at the Trojan Stadium, and a new restroom facility at the Trojan Stadium listed in the bond issue. The cost is \$2 million.

17. Was the construction, reconstruction or remodeling of such facility in question 16 necessary due to concerns relating to the safety or disability access to such facility as demonstrated by a state fire marshal report, an inspection under the American Disabilities Act or other similar evaluation?

18. a. Does your district meet the "Extraordinary declining enrollment" which means an enrollment which has declined during the preceding three school years at a rate of at least 5% per year or by at least 50 pupils per year, whichever is greater? The board of education of any school district shall not authorize the issuance of any bonds for the construction of a new building without having first advised and consulted with the joint committee?

b. Is your district construction a new building?

If the answer is yes for both questions then prior to the date of the hearing of the joint committee at which the board is scheduled to appear, the board shall submit any information requested by the joint committee. Following such hearing, the committee shall make a recommendation on the advisability of the proposed issuance of bonds. A copy of the committee's recommendation shall be provided to the school district and to the state board of education within 15 days of the date of the hearing. If the joint committee recommends against the issuance of any bonds for the construction of a new building and if the district proceeds to issue bonds for such construction, the district shall

not be entitled to, and shall not receive, state aid for such bonds under K.S.A 72-5462, and amendments thereto, unless approved by the state board. The provisions of this section shall not apply to any district which is not entitled to state aid under K.S.A 72-5462, and amendments thereto.

BOND DEBT SERVICE

Unified School District No. 273 Mitchell County, Kansas General Obligation Bonds Series 2024 -Preliminary, Question 1-

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09/01/2032 490,000 5.000% 410,606.25 900,606.25 1,311,212.50 03/01/2033 510,000 5.500% 398,356.25 908,356.25 1,306,712.50 03/01/2034 384,331.25 384,331.25 384,331.25 1,308,662.50 03/01/2035 540,000 5.500% 384,331.25 924,331.25 1,308,662.50 03/01/2035 570,000 5.500% 369,481.25 369,481.25 1,308,962.50 03/01/2036 570,000 5.500% 369,481.25 939,481.25 1,308,962.50 03/01/2036 600,000 5.500% 353,806.25 953,806.25 1,307,612.50 03/01/2037 635,000 5.500% 337,306.25 972,306.25 1,307,612.50 03/01/2038 570,000 5.750% 319,843.75 319,843.75 19,843.75 1989,843.75 1,309,612.50 03/01/2039 710,000 5.750% 319,843.75 280,168.75 1,311,162.50 03/01/2040 258,666.25 258,666.25 1,311,162.50 258,666.25 258,666.25 <t< td=""><td></td><td>465,000</td><td>5.000%</td><td></td><td></td><td>1,309,462.50</td></t<>		465,000	5.000%			1,309,462.50
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09/01/2033 510,000 5.500% 398,356.25 908,356.25 1,306,712.50 03/01/2034 540,000 5.500% 384,331.25 384,331.25 1,308,662.50 03/01/2035 369,481.25 369,481.25 369,481.25 1,308,962.50 03/01/2036 570,000 5.500% 369,481.25 939,481.25 1,308,962.50 03/01/2036 600,000 5.500% 353,806.25 353,806.25 1,307,612.50 03/01/2037 337,306.25 972,306.25 1,309,612.50 03/01/2038 670,000 5.500% 337,306.25 972,306.25 1,309,612.50 03/01/2038 670,000 5.750% 319,843.75 989,843.75 1,309,687.50 03/01/2039 710,000 5.750% 319,843.75 989,843.75 1,309,687.50 03/01/2040 280,168.75 280,168.75 280,168.75 280,168.75 1,311,162.50 03/01/2040 750,000 5.750% 280,168.75 1,030,168.75 1,310,337.50 03/01/2041 790,000 5.750% 258,6	09/01/2032	490,000	5.000%			1,311,212.50
03/01/2034 540,000 5.500% 384,331.25 384,331.25 1,308,662.50 03/01/2035 369,481.25 369,481.25 369,481.25 1,308,962.50 03/01/2036 570,000 5.500% 369,481.25 939,481.25 1,308,962.50 03/01/2036 600,000 5.500% 353,806.25 353,806.25 1,307,612.50 03/01/2037 337,306.25 972,306.25 1,309,612.50 03/01/2038 635,000 5.500% 337,306.25 972,306.25 1,309,612.50 03/01/2038 670,000 5.750% 319,843.75 319,843.75 1,309,687.50 03/01/2039 710,000 5.750% 319,843.75 299,843.75 1,309,687.50 03/01/2040 280,168.75 280,168.75 280,168.75 280,168.75 09/01/2040 750,000 5.750% 280,168.75 1,030,168.75 1,310,337.50 03/01/2041 790,000 5.750% 288,606.25 1,048,606.25 1,307,212.50 03/01/2042 235,893.75 235,893.75 235,893.75 <t< td=""><td>03/01/2033</td><td></td><td></td><td></td><td>398,356.25</td><td></td></t<>	03/01/2033				398,356.25	
09/01/2034 540,000 5.500% 384,331.25 924,331.25 1,308,662.50 03/01/2035 369,481.25 369,481.25 369,481.25 1,308,962.50 03/01/2036 570,000 5.500% 369,481.25 939,481.25 1,308,962.50 03/01/2036 600,000 5.500% 353,806.25 953,806.25 1,307,612.50 03/01/2037 635,000 5.500% 337,306.25 337,306.25 1,309,612.50 03/01/2038 670,000 5.750% 319,843.75 319,843.75 1,309,687.50 03/01/2038 670,000 5.750% 319,843.75 989,843.75 1,309,687.50 03/01/2039 710,000 5.750% 300,581.25 300,581.25 1,311,162.50 03/01/2040 280,168.75 280,168.75 280,168.75 1,311,162.50 03/01/2040 750,000 5.750% 280,168.75 1,030,168.75 1,310,337.50 03/01/2041 790,000 5.750% 258,606.25 258,606.25 1,348,606.25 1,307,212.50 03/01/2042 235	09/01/2033	510,000	5.500%		908,356.25	1,306,712.50
03/01/2035 369,481.25 369,481.25 369,481.25 1,308,962.50 09/01/2036 570,000 5.500% 369,481.25 939,481.25 1,308,962.50 03/01/2036 353,806.25 353,806.25 353,806.25 1,307,612.50 03/01/2037 635,000 5.500% 337,306.25 972,306.25 1,309,612.50 03/01/2038 319,843.75 319,843.75 319,843.75 319,843.75 1,309,687.50 03/01/2038 670,000 5.750% 319,843.75 989,843.75 1,309,687.50 03/01/2039 710,000 5.750% 300,581.25 300,581.25 1,311,162.50 03/01/2040 280,168.75 280,168.75 280,168.75 280,168.75 1,311,162.50 03/01/2040 750,000 5.750% 280,168.75 1,030,168.75 1,310,337.50 03/01/2041 258,606.25 258,606.25 1,348,606.25 1,307,212.50 03/01/2042 235,893.75 235,893.75 1,306,787.50 03/01/2043 211,887.50 211,887.50 211,887.50 1,3	03/01/2034			384,331.25	384,331.25	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	09/01/2034	540,000	5.500%	384,331.25	924,331.25	1,308,662.50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	03/01/2035			369,481.25	369,481.25	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	09/01/2035	570,000	5.500%	369,481.25	939,481.25	1,308,962.50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	03/01/2036			353,806.25	353,806.25	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	09/01/2036	600,000	5.500%	353,806.25	953,806.25	1,307,612.50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	03/01/2037	ŕ				
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	09/01/2037	635,000	5.500%		972,306.25	1,309,612.50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$,				, ,
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		670,000	5.750%			1,309,687,50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$,				, ,
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		710,000	5.750%			1,311,162,50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$,				, ,
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		750,000	5.750%			1,310,337,50
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		700,000	01/00/0			1,010,007.00
03/01/2042 235,893.75 235,893.75 235,893.75 09/01/2042 835,000 5.750% 235,893.75 1,070,893.75 1,306,787.50 03/01/2043 211,887.50 211,887.50 211,887.50 1,096,887.50 1,308,775.00 03/01/2044 186,443.75 186,443.75 186,443.75 1,307,887.50 09/01/2044 935,000 5.750% 186,443.75 1,121,443.75 1,307,887.50 03/01/2045 159,562.50 159,562.50 159,562.50 1,309,125.00 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		790,000	5.750%			1.307.212.50
09/01/2042 835,000 5.750% 235,893.75 1,070,893.75 1,306,787.50 03/01/2043 211,887.50 211,887.50 211,887.50 1,096,887.50 1,308,775.00 03/01/2044 186,443.75 186,443.75 186,443.75 1,307,887.50 03/01/2044 935,000 5.750% 186,443.75 1,121,443.75 1,307,887.50 03/01/2045 159,562.50 159,562.50 159,562.50 1,309,125.00 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		750,000	3.730 70			1,507,212.50
03/01/2043 211,887.50 211,887.50 211,887.50 09/01/2043 885,000 5.750% 211,887.50 1,096,887.50 1,308,775.00 03/01/2044 186,443.75 186,443.75 186,443.75 1,307,887.50 03/01/2045 159,562.50 159,562.50 159,562.50 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		835,000	5.750%			1 306 787 50
09/01/2043 885,000 5.750% 211,887.50 1,096,887.50 1,308,775.00 03/01/2044 186,443.75 186,443.75 186,443.75 1,307,887.50 09/01/2044 935,000 5.750% 186,443.75 1,121,443.75 1,307,887.50 03/01/2045 159,562.50 159,562.50 159,562.50 1,309,125.00 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		033,000	3.730 70			1,500,707.50
03/01/2044 186,443.75 186,443.75 09/01/2044 935,000 5.750% 186,443.75 1,121,443.75 1,307,887.50 03/01/2045 159,562.50 159,562.50 159,562.50 1,309,125.00 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		885 000	5.750%			1 308 775 00
09/01/2044 935,000 5.750% 186,443.75 1,121,443.75 1,307,887.50 03/01/2045 159,562.50 159,562.50 159,562.50 1,309,125.00 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		003,000	3.7 30 70			1,500,775.00
03/01/2045 159,562.50 159,562.50 09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		935,000	5.750%			1 307 887 50
09/01/2045 990,000 5.750% 159,562.50 1,149,562.50 1,309,125.00		253,000	3.730 70			1,507,007.50
		990 000	5.750%			1 300 125 00
	03/01/2046	<i>77</i> 0,000	3./30/0	131,100.00	131,100.00	1,302,123.00
		1.045.000	5 7509/			1 207 200 00
		1,043,000	3./30/6			1,307,200.00
03/01/2047 101,056.25 101,056.25 100,01/2047 1 105 000 5 750% 101 056 25 1 206 056 25 1 307 112 50		1 105 000	5 7500/			1 307 112 50
09/01/2047 1,105,000 5.750% 101,056.25 1,206,056.25 1,307,112.50		1,103,000	3./30%			1,30/,112.30
03/01/2048 69,287.50 69,287.50 69,287.50		1 170 000	5 7500/			1 200 575 00
09/01/2048 1,170,000 5.750% 69,287.50 1,239,287.50 1,308,575.00		1,1/0,000	3./30%			1,308,3/3.00
03/01/2049 35,650.00 35,650.00		4 2 40 000	5 5 5 0 0 /		,	4 244 200 00
09/01/2049 1,240,000 5.750% 35,650.00 1,275,650.00 1,311,300.00	09/01/2049	1,240,000	5./50%	35,650.00	1,2/5,650.00	1,311,300.00
16,200,000 15,635,374.38 31,835,374.38 31,835,374.38		16,200,000		15,635,374.38	31,835,374.38	31,835,374.38

BOND DEBT SERVICE

Unified School District No. 273 Mitchell County, Kansas General Obligation Bonds Series 2024 -Preliminary, Question 1&2-

Annual Debt Service	Debt Service	Interest	Coupon	Principal	Period Ending
	953,678.75	953,678.75			03/01/2025
1,514,666.25	560,987.50	560,987.50			09/01/2025
1,511,000.25	560,987.50	560,987.50			03/01/2026
1,121,975.00	560,987.50	560,987.50			09/01/2026
1,121,773.00	560,987.50	560,987.50			03/01/2027
1,121,975.00	560,987.50	560,987.50			09/01/2027
1,121,7/3.00	560,987.50	560,987.50			03/01/2028
1,616,975.00	1,055,987.50	560,987.50	5.000%	495,000	09/01/2028
1,616,9/3.00	548,612.50	548,612.50	3.000 /6	793,000	03/01/2029
1,612,225.00	1,063,612.50	548,612.50	5.250%	515,000	09/01/2029
1,612,223.00	535,093.75	535,093.75	3.230 /6	313,000	03/01/2029
1,615,187.50	1,080,093.75	535,093.75	5.250%	545,000	09/01/2030
1,613,187.30	, ,		3.230 %	343,000	
1 (1(575 00	520,787.50	520,787.50	5 250.9/	575 000	03/01/2031
1,616,575.00	1,095,787.50	520,787.50	5.250%	575,000	09/01/2031
1 (1(207 50	505,693.75	505,693.75	5.2500/	205.000	03/01/2032
1,616,387.50	1,110,693.75	505,693.75	5.250%	605,000	09/01/2032
1 (11 (25 00	489,812.50	489,812.50	5 5000/	£25.000	03/01/2033
1,614,625.00	1,124,812.50	489,812.50	5.500%	635,000	09/01/2033
=	472,350.00	472,350.00			03/01/2034
1,614,700.00	1,142,350.00	472,350.00	5.500%	670,000	09/01/2034
	453,925.00	453,925.00			03/01/2035
1,612,850.00	1,158,925.00	453,925.00	5.500%	705,000	09/01/2035
	434,537.50	434,537.50			03/01/2036
1,614,075.00	1,179,537.50	434,537.50	5.500%	745,000	09/01/2036
	414,050.00	414,050.00			03/01/2037
1,613,100.00	1,199,050.00	414,050.00	5.500%	785,000	09/01/2037
	392,462.50	392,462.50			03/01/2038
1,614,925.00	1,222,462.50	392,462.50	5.500%	830,000	09/01/2038
	369,637.50	369,637.50			03/01/2039
1,614,275.00	1,244,637.50	369,637.50	5.500%	875,000	09/01/2039
	345,575.00	345,575.00			03/01/2040
1,616,150.00	1,270,575.00	345,575.00	5.750%	925,000	09/01/2040
	318,981.25	318,981.25			03/01/2041
1,612,962.50	1,293,981.25	318,981.25	5.750%	975,000	09/01/2041
	290,950.00	290,950.00			03/01/2042
1,611,900.00	1,320,950.00	290,950.00	5.750%	1,030,000	09/01/2042
	261,337.50	261,337.50			03/01/2043
1,612,675.00	1,351,337.50	261,337.50	5.750%	1,090,000	09/01/2043
	230,000.00	230,000.00			03/01/2044
1,615,000.00	1,385,000.00	230,000.00	5.750%	1,155,000	09/01/2044
	196,793.75	196,793.75			03/01/2045
1,613,587.50	1,416,793.75	196,793.75	5.750%	1,220,000	09/01/2045
	161,718.75	161,718.75			03/01/2046
1,613,437.50	1,451,718.75	161,718.75	5.750%	1,290,000	09/01/2046
	124,631.25	124,631.25			03/01/2047
1,614,262.50	1,489,631.25	124,631.25	5.750%	1,365,000	09/01/2047
, ,	85,387.50	85,387.50			03/01/2048
1,615,775.00	1,530,387.50	85,387.50	5.750%	1,445,000	09/01/2048
, -, -,	43,843.75	43,843.75		, -,	03/01/2049
1,612,687.50	1,568,843.75	43,843.75	5.750%	1,525,000	09/01/2049
39,272,953.75	39,272,953.75	19,272,953.75		20,000,000	

Mitchell County, Kansas (Beloit)

Mill Levy Impact Analysis - Question 1: Projected Series 2024 \$16.2MM Bond Issue over 25 Years

October 31, 2023

Year	Assessed Valuation ¹	Projected Series 2024 Debt Service	Total Debt Service	State Aid ²	Motor Vehicle Revenue ⁴	Debt Service After State Aid & MV Revenue	Premium / Project Earnings	Fund Balance ⁵	Total Mill Levy ³
2022	78,122,167								
2022	79,625,462								-
2023	83,931,805							_	_
2025	84,771,123	1,225,412	1,225,412	_	_	1,225,412	175,000	36,778	13.500
2026	85,618,834	907,713	907,713	_	48,544	859,168	175,000	276,590	13.500
2027	86,475,023	907,713	907,713		97,088	810,624		581,923	13.500
2028	87,339,773	1,307,713	1,307,713	_	98,059	1,209,654		506,950	13.500
2029	88,213,171	1,307,713	1,307,713	_	99,039	1,208,673		442,284	13.500
2030	89,095,302	1,311,713	1,311,713	_	100,030	1,211,683		384,306	13.500
2031	89,986,255	1,309,463	1,309,463	_	101,030	1,208,432		339,555	13.500
2032	90,886,118	1,311,213	1,311,213	_	102,040	1,209,172		304,487	13.500
2033	91,794,979	1,306,713	1,306,713	_	103,061	1,203,652		285,718	13.500
2034	92,712,929	1,308,663	1,308,663	-	104,091	1,204,571		277,333	13.500
2035	93,640,058	1,308,963	1,308,963	_	105,132	1,203,830		281,370	13.500
2036	94,576,459	1,307,613	1,307,613	-	106,184	1,201,429		299,919	13.500
2037	95,522,223	1,309,613	1,309,613	-	107,246	1,202,367		330,122	13.500
2038	96,477,446	1,309,688	1,309,688	-	108,318	1,201,369		374,329	13.500
2039	97,442,220	1,311,163	1,311,163	-	109,401	1,201,761		431,622	13.500
2040	98,416,642	1,310,338	1,310,338	-	110,495	1,199,842		504,764	13.500
2041	99,400,809	1,307,213	1,307,213	-	111,600	1,195,612		596,586	13.500
2042	100,394,817	1,306,788	1,306,788	-	112,716	1,194,071		704,993	13.500
2043	101,398,765	1,308,775	1,308,775	-	113,843	1,194,932		828,125	13.500
2044	102,412,752	1,307,888	1,307,888	-	114,982	1,192,906		969,366	13.500
2045	103,436,880	1,309,125	1,309,125	-	116,132	1,192,993		1,127,185	13.500
2046	104,471,249	1,307,200	1,307,200	-	117,293	1,189,907		1,305,301	13.500
2047	105,515,961	1,307,113	1,307,113	-	118,466	1,188,647		1,502,529	13.500
2048	106,571,121	1,308,575	1,308,575	-	119,650	1,188,925		1,717,943	13.500
2049	107,636,832	1,311,300	1,311,300	-	120,847	1,190,453		1,950,881	13.500
Totals		31,835,374	31,835,374	-	2,545,289	29,290,086	175,000		

Assumptions

¹ Annual AV growth:

2025 - on

1.00%

0%

95%

² State Aid for Bond Elections after 7/1/2022: 2024 - on

³ Tax collection rate:

⁴ Motor Vehicle Revenue Grows at AV Rate

⁵ Fund Balance Interest Earnings of 2.5%

 $[\]frac{Scenario}{^*Question~1: Projected~Series~2024~\$16,200,000~Bond~Issue~over~25~Years~closing~on~04/25/24~at~5.38\%}$

Mitchell County, Kansas (Beloit)

Mill Levy Impact Analysis - Question 1&2: Projected Series 2024 \$20MM Bond Issue over 25 Years

October 31, 2023

Year	Assessed Valuation ¹	Projected Series 2024 Debt Service	Total Debt Service	State Aid ²	Motor Vehicle Revenue ⁴	Debt Service After State Aid & MV Revenue	Premium / Project Earnings	Fund Balance ⁵	Total Mill Levy ³
2022	78,122,167								
2022	79,625,462								-
2023	83,931,805								-
2025	84,771,123	1,514,666	1,514,666			1,514,666	225,000	39,121	16.500
2023	85,618,834	1,121,975	1,121,975	-	59,332	1,062,643	223,000	319,531	16.500
2026	86,475,023	1,121,975	1,121,975	-	118,663	1,003,312		679,703	16.500
2027	, ,	, ,	, ,	-	,	, ,		,	16.500
2028	87,339,773	1,616,975	1,616,975	-	119,850 121,048	1,497,125		568,622	16.500
2029	88,213,171 89,095,302	1,612,225 1,615,188	1,612,225 1,615,188	-	121,048	1,491,177 1,492,929		474,402 389,902	16.500
2030	, ,	, ,	, ,	-	,	, ,		,	
	89,986,255	1,616,575	1,616,575	-	123,481	1,493,094		317,090	16.500
2032	90,886,118	1,616,388	1,616,388	-	124,716	1,491,671		257,986	16.500
2033	91,794,979	1,614,625	1,614,625	-	125,963	1,488,662		214,661	16.500
2034	92,712,929	1,614,700	1,614,700	-	127,223	1,487,477		185,825	16.500
2035	93,640,058	1,612,850	1,612,850	-	128,495	1,484,355		173,924	16.500
2036	94,576,459	1,614,075	1,614,075	-	129,780	1,484,295		176,463	16.500
2037	95,522,223	1,613,100	1,613,100	-	131,078	1,482,022		196,163	16.500
2038	96,477,446	1,614,925	1,614,925	-	132,389	1,482,536		230,815	16.500
2039	97,442,220	1,614,275	1,614,275	-	133,713	1,480,562		283,430	16.500
2040	98,416,642	1,616,150	1,616,150	-	135,050	1,481,100		352,096	16.500
2041	99,400,809	1,612,963	1,612,963	-	136,400	1,476,562		442,444	16.500
2042	100,394,817	1,611,900	1,611,900	-	137,764	1,474,136		553,058	16.500
2043	101,398,765	1,612,675	1,612,675	-	139,142	1,473,533		682,777	16.500
2044	102,412,752	1,615,000	1,615,000	-	140,533	1,474,467		830,700	16.500
2045	103,436,880	1,613,588	1,613,588	-	141,939	1,471,649		1,001,191	16.500
2046	104,471,249	1,613,438	1,613,438	-	143,358	1,470,080		1,193,728	16.500
2047	105,515,961	1,614,263	1,614,263	-	144,792	1,469,471		1,408,063	16.500
2048	106,571,121	1,615,775	1,615,775	-	146,239	1,469,536		1,644,232	16.500
2049	107,636,832	1,612,688	1,612,688	-	147,702	1,464,986		1,907,559	16.500
Totals		39,272,954	39,272,954	-	3,110,909	36,162,045	225,000		

Assumptions

¹ Annual AV growth:

2025 - on

² State Aid for Bond Elections after 7/1/2022: 2024 - on 1.00% 0% 95%

³ Tax collection rate:

⁴ Motor Vehicle Revenue Grows at AV Rate

⁵ Fund Balance Interest Earnings of 2.5%

Scenario
*Question 1&2: Projected Series 2024 \$20,000,000 Bond Issue over 25 Years closing on 04/25/24 at 5.37%

Mitchell County, Kansas (Beloit)

Home Owner Property Tax Increase

	\$16.2MM	\$20MM
	25 Years	25 Years
Mill Levy Increase	13.500	16.500
Cost to Homeowner of Projected Mill Levy Increase		
Annual Property Tax		
\$50,000 Home	77.63	94.88
\$75,000 Home	116.44	142.31
\$100,000 Home	155.25	189.75
\$150,000 Home	232.88	284.63
\$200,000 Home	310.50	379.50
Monthly Property Tax		
\$50,000 Home	6.47	7 . 9
\$75,000 Home	9.70	11.80
\$100,000 Home	12.94	15.8
\$150,000 Home	19.41	23.7
\$200,000 Home	25.88	31.63
Daily Property Tax		
\$50,000 Home	0.21	0.20
\$75,000 Home	0.32	0.39
\$100,000 Home	0.43	0.52
\$150,000 Home	0.64	0.7
\$200,000 Home	0.85	1.04

Median Home Value (Mitchell County)		\$88,900

Mitchell County, Kansas (Beloit)

Commercial Property Tax Increase

	\$16.2MM	\$20MM
	25 Years	25 Years
Mill Levy Increase	13.500	16.500
Cost to Commercial Businesses of Projected Mill Levy Increase		
Annual Property Tax		
\$50,000 Property	168.75	206.25
\$75,000 Property	253.13	309.38
\$100,000 Property	337.50	412.50
\$150,000 Property	506.25	618.75
\$200,000 Property	675.00	825.00
Monthly Property Tax		
\$50,000 Property	14.06	17.19
\$75,000 Property	21.09	25.78
\$100,000 Property	28.13	34.38
\$150,000 Property	42.19	51.56
\$200,000 Property	56.25	68.75
Daily Property Tax		
\$50,000 Property	0.46	0.57
\$75,000 Property	0.69	0.85
\$100,000 Property	0.92	1.13
\$150,000 Property	1.39	1.70
\$200,000 Property	1.85	2.26



Mitchell County, Kansas (Beloit)

Agricultural Property Tax Increase

\$16.2MM	\$20MM
25 Years	25 Years
13.500	16.500

Mill Levy Increase

Cost to Agricultural Property Owners of Projected Mill Levy Increase

Annual Property Tax		
Dry Crop Land (Median Use Value = \$302/acre) 160 Acres	195.70	239.18
Irrigated Land (Median Use Value = \$624/acre) 160 Acres	404.35	494.21
Grass Land (Median Use Value = \$68/ac 160 Acres	44.06	53.86
Annual Cost per Acre		
Dry Crop Land Irrigated Land Grass Land	1.22 2.53 0.28	1.49 3.09 0.34
Monthly Property Tax		
Dry Crop Land 160 Acres	16.31	19.93
Irrigated Land 160 Acres	33.70	41.18
Grass Land 160 Acres	3.67	4.49

Estimated Median Use Value of 160 Acres Dry Crop Land is \$48,320 Estimated Median Use Value of 160 Acres Irrigated Land is \$99,840 Estimated Median Use Value of 160 Acres Grass Land is \$10,880





PROJECT NAME PROJECT LOCATION DATE ARCHITECT

Program Budget Summary

Beloit USD 273 Bond Projects- Question 1

Beloit, KS 10/31/2023 HTK Architects

ITEM DESCRIPTION	CONCEPT ESTIMATE
CONSTRUCTION COSTS- QUESTION 1	13,172,000
NEW AG CENTER/TECH BUILDING	4,400,000
TECHNICAL EDUCATION RENOVATION	1,682,000
STADIUM IMPROVEMENTS/PRESSBOX	840,000
NEW ATHLETIC/RESTROOM BUILDING	1,200,000
ELEMENTARY MECHANICAL IMPROVEMENTS	3,800,000
HIGH SCHOOL MECHANICAL IMPROVEMENTS	1,250,000
DESIGN	1,007,900
ARCHITECTURAL & ENGINEERING FEES CIVIL STRUCTURAL ARCHITECTURAL MECHANICAL ELECTRICAL GEOTECHNICAL INVESTIGATION REIMBURSABLES	987,900 10,000 10,000
OTHER COSTS	2,020,100
FURNITURE, FIXTURES & EQUIPMENT TECHNOLOGY OUTDOOR FURNITURE (PLAYGROUNDS) UTILITY FEES LEASE PURCHASE PAYOFF OWNER'S CONTINGENCY	300,000 300,000 0 20,000 1,100,000 300,100

TOTAL

NOTES

New 11,000sqft metal building, one half to be classrooms, meeting space, restrooms, one half to be work bay/project area with large overhead doors

Expand wood shop into entire area, resize finish room, add CNC laser room, classroom, restrooms, upgrades to mechanical and electrical.

New Pressbox on the back of exisitng bleachers.

New 2,400sqft restroom and athletic building.

New HVAC system in classrooms- Pad mount units outside each room. And add cooling to the gym.

Replace (4) priority/end of life RTUs, one for one.

And add cooling to the gyms.



PROJECT NAME PROJECT LOCATION DATE ARCHITECT

Program Budget Summary

Beloit USD 273 Bond Projects- Question 1 & 2 Beloit, KS

10/31/2023 HTK Architects

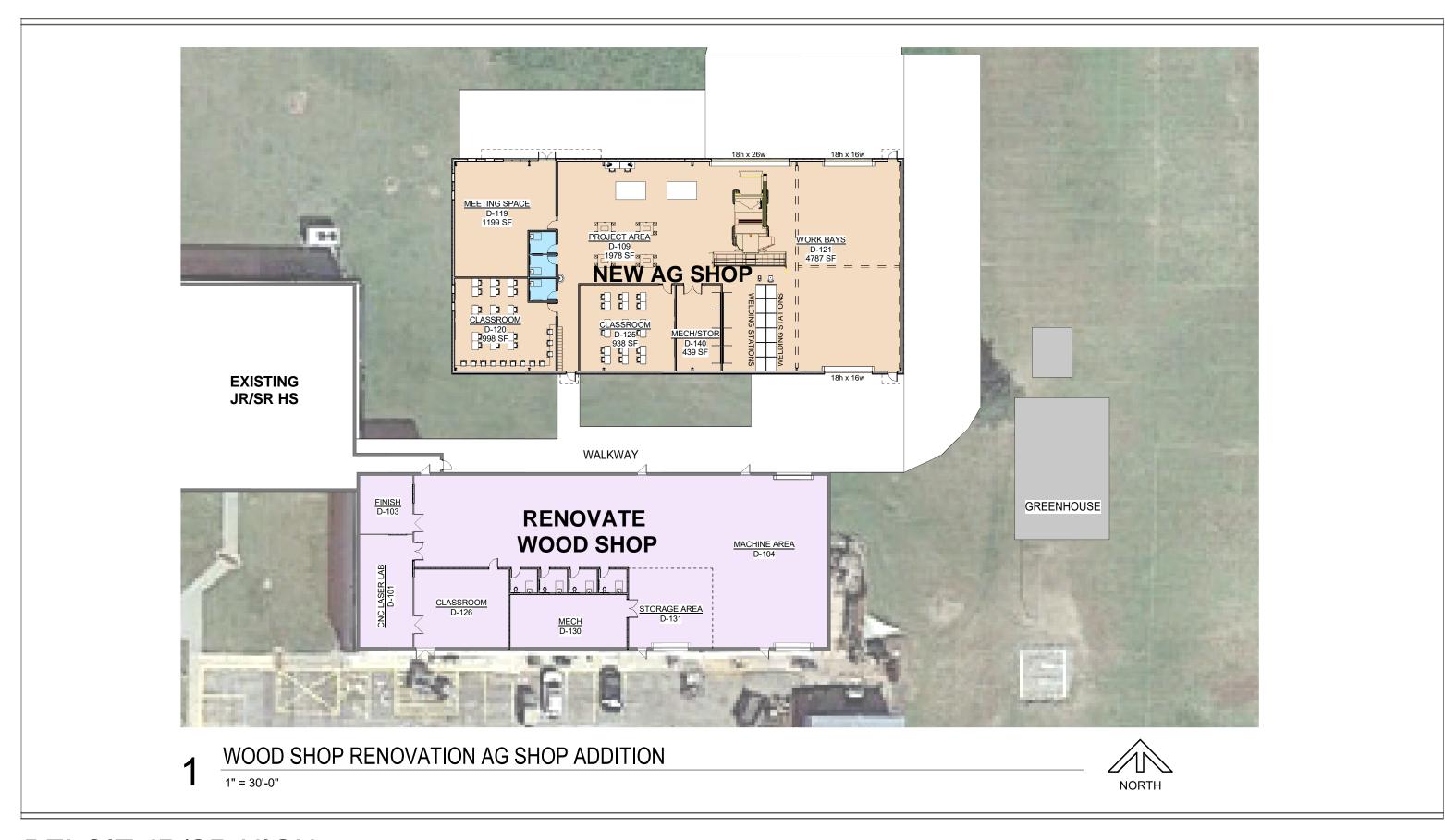
ITEM DESCRIPTION	CONCEPT ESTIMATE	NOTES
CONSTRUCTION COSTS- QUESTION 1	13,172,000	
NEW AG CENTER/TECH BUILDING	4,400,000	New 11,000sqft metal building, one half to be classrooms, meeting space, restrooms, one half to be work bay/project area with large overhead doors
TECHNICAL EDUCATION RENOVATION	1,682,000	Expand wood shop into entire area, resize finish room, add CNC laser room, classroom, restrooms, upgrades to mechanical and electrical.
STADIUM IMPROVEMENTS/PRESSBOX	840,000	New Pressbox on the back of exisitng bleachers.
NEW ATHLETIC/RESTROOM BUILDING	1,200,000	New 2,400sqft restroom and athletic building.
ELEMENTARY MECHANICAL IMPROVEMENTS	3,800,000	New HVAC system in classrooms- Pad mount units outside each room. And add cooling to the gym.
HIGH SCHOOL MECHANICAL IMPROVEMENTS	1,250,000	Replace (4) priority/end of life RTUs, one for one. And add cooling to the gyms.
CONSTRUCTION COSTS- QUESTION 2	3,534,884	
LOCKER ROOM RENOVATIONS	1,894,884	Cosmetic renovations of High School locker rooms.
FOOTBALL FIELD TURF	1,300,000	Replace current field w/ synthetic turf.
TRACK RESURFACE	200,000	Resurface football track.
TENNIS COURT RESURFACE	140,000	Resurface (2) tennis courts.
DESIGN	1,273,016	
ARCHITECTURAL & ENGINEERING FEES	1,253,016	

DESIGN	1,273,016
ARCHITECTURAL & ENGINEERING FEES	1,253,016
CIVIL	
STRUCTURAL	
ARCHITECTURAL	
MECHANICAL	
ELECTRICAL	
GEOTECHNICAL INVESTIGATION	10,000
REIMBURSABLES	10,000

OTHER COSTS	2,020,100
FURNITURE, FIXTURES & EQUIPMENT	300,000
TECHNOLOGY	300,000
OUTDOOR FURNITURE (PLAYGROUNDS)	0
UTILITY FEES	20,000
LEASE PURCHASE PAYOFF	1,100,000
OWNER'S CONTINGENCY	300,100

TOTAL

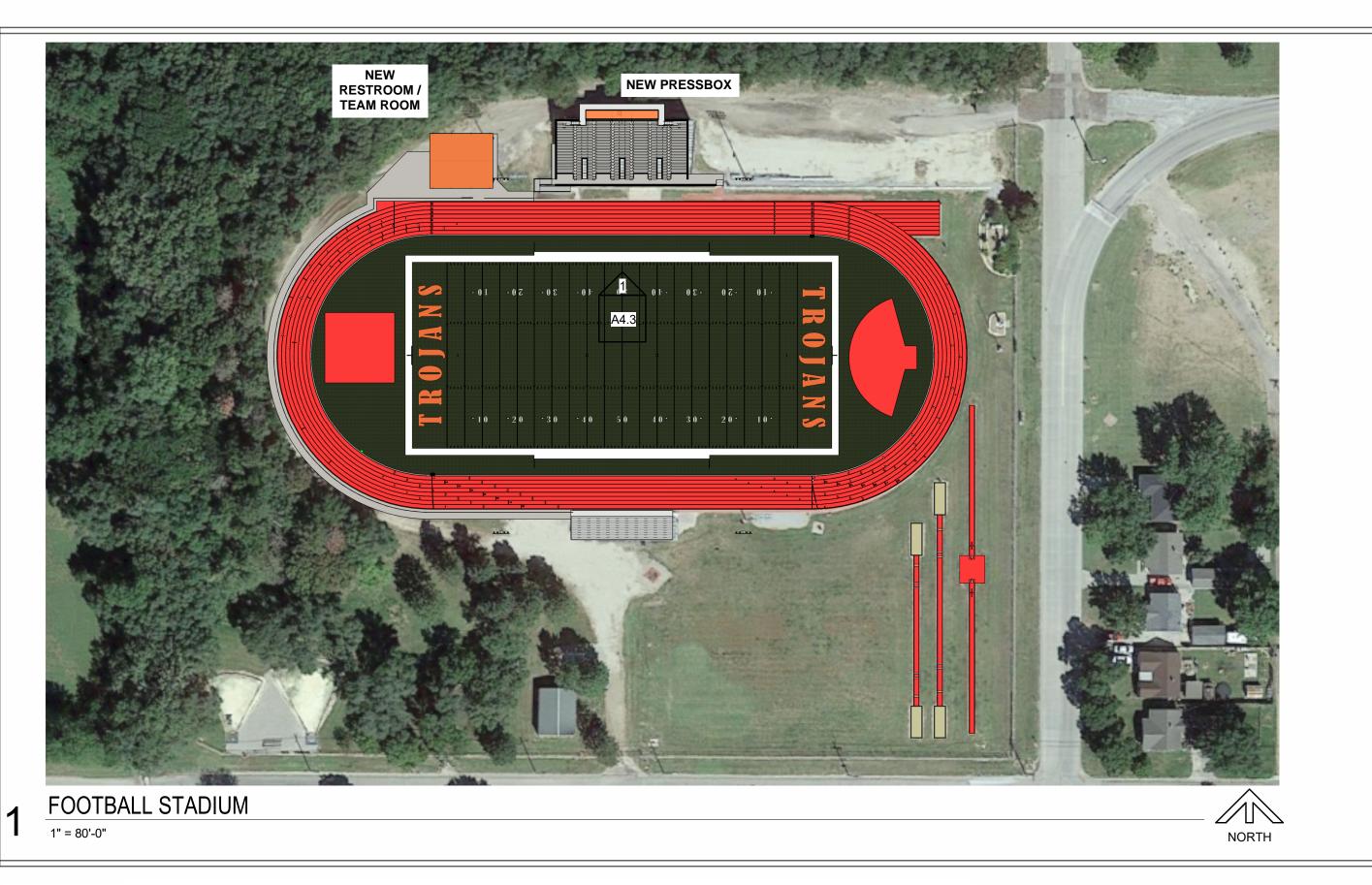
\$20,000,000



BELOIT JR/SR HIGH



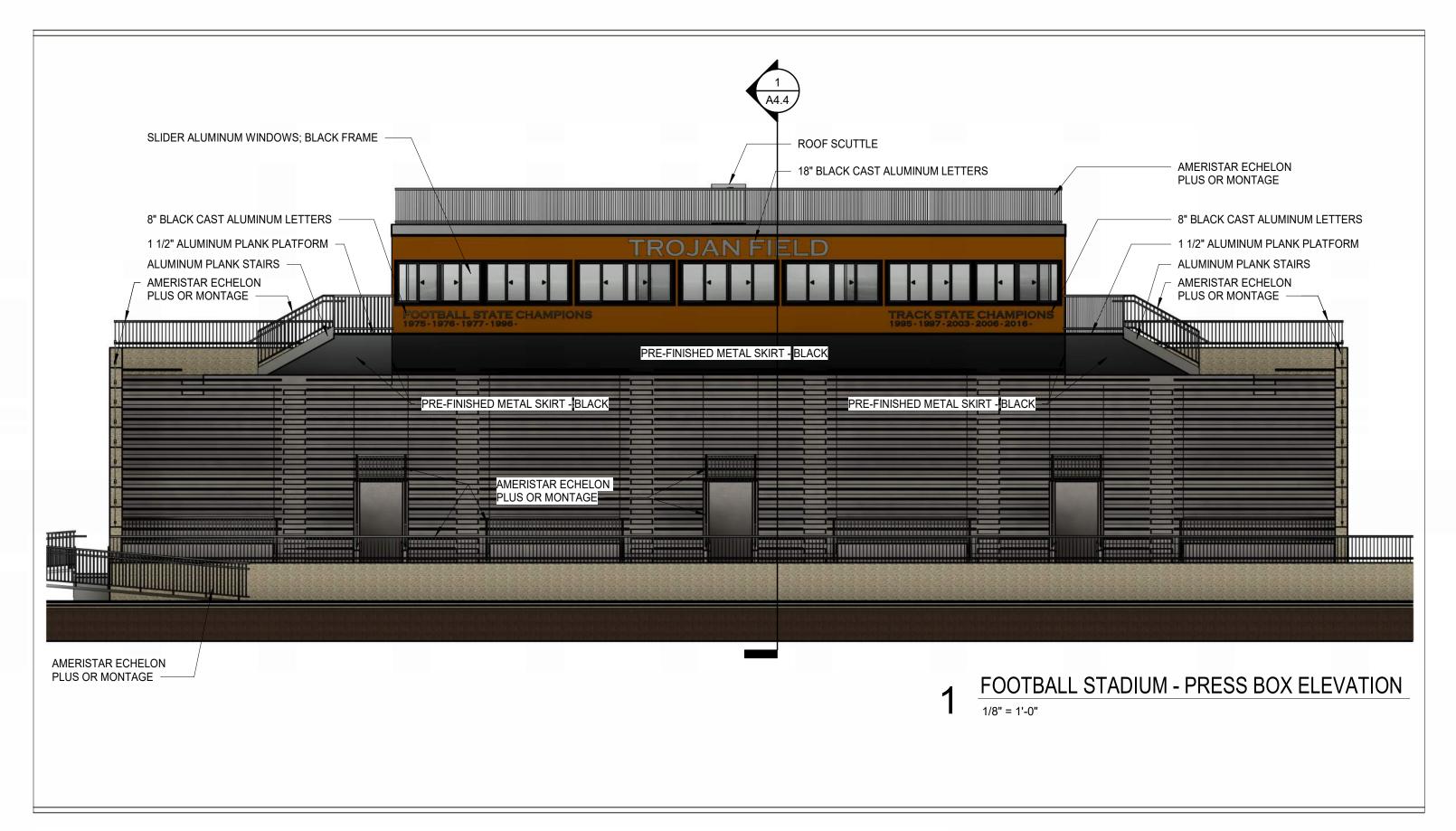
BELOIT SCHOOLS USD 273 10/16/2023



BELOIT STADIUM PRESSBOX & RESTROOMS

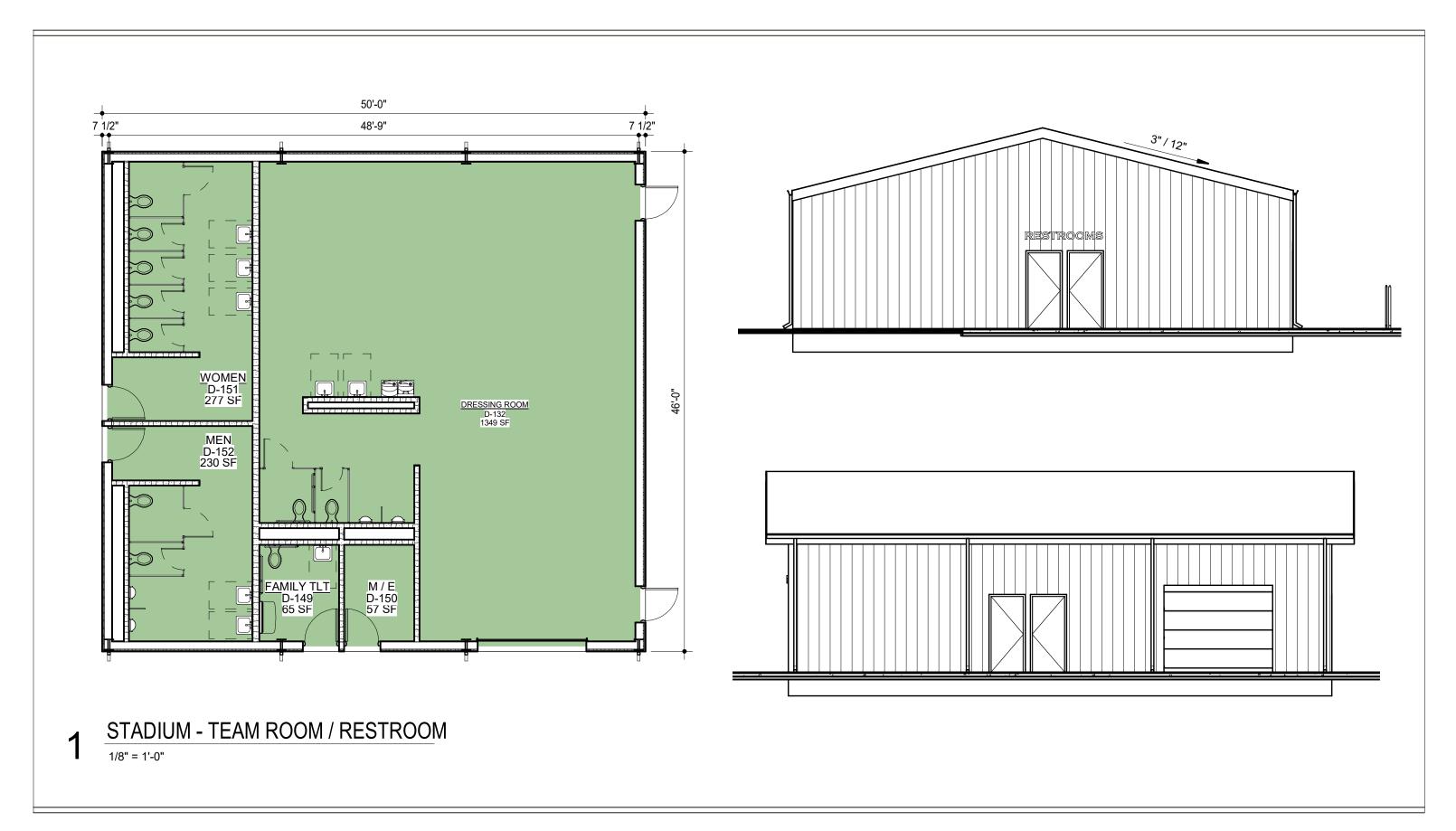


BELOIT SCHOOLS USD 273 10/16/2023



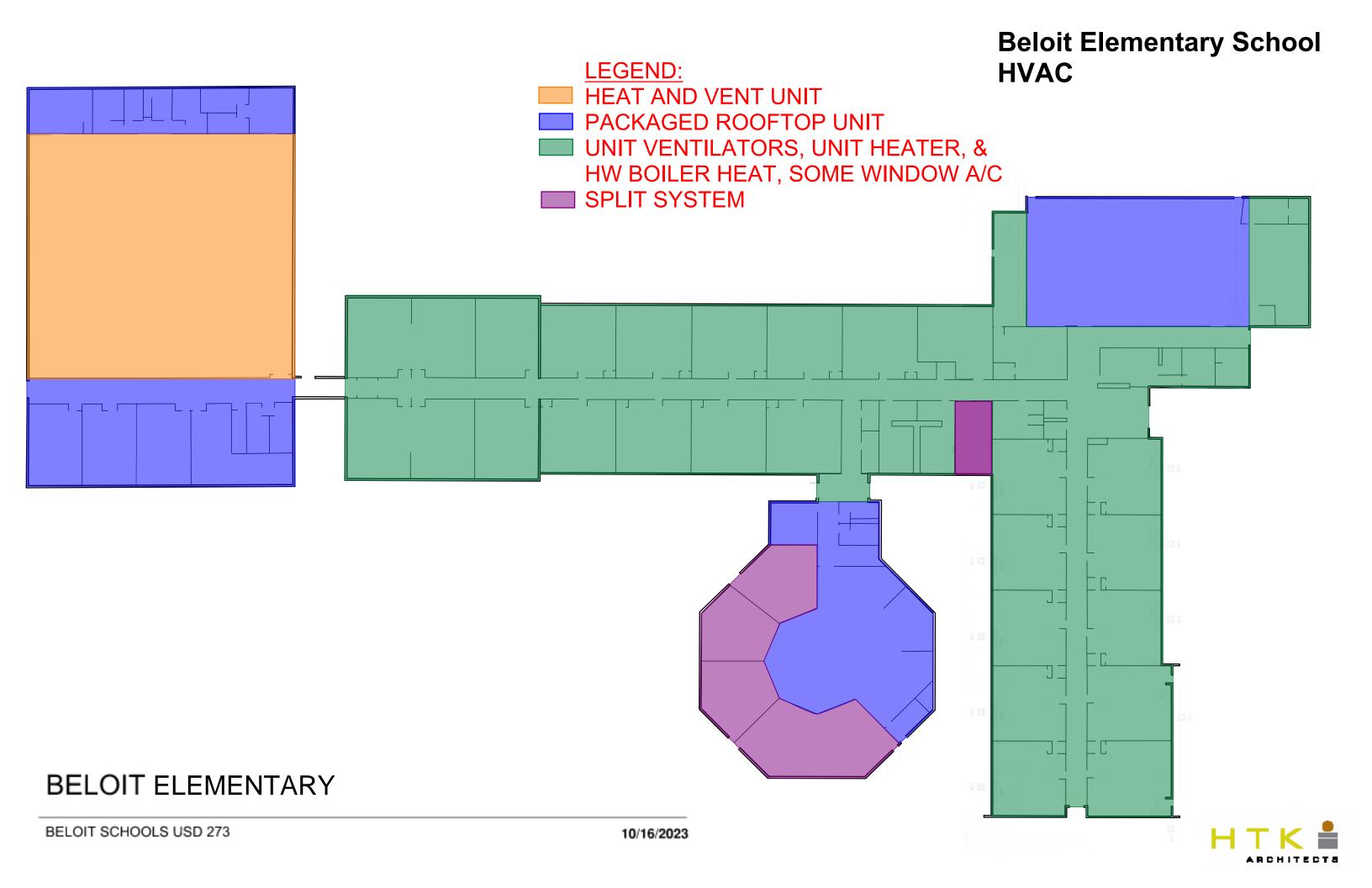
BELOIT STADIUM PRESSBOX & RESTROOMS

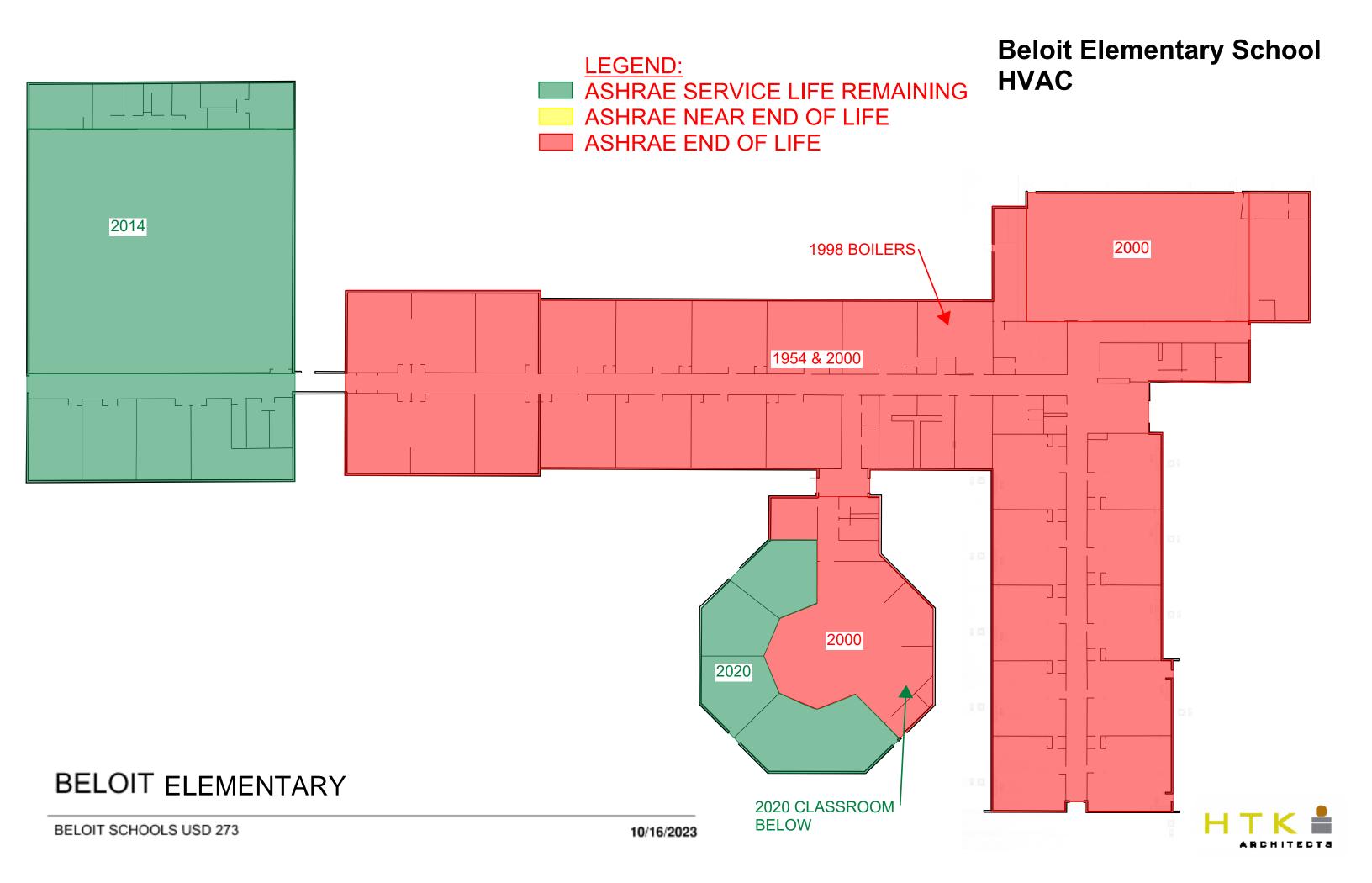




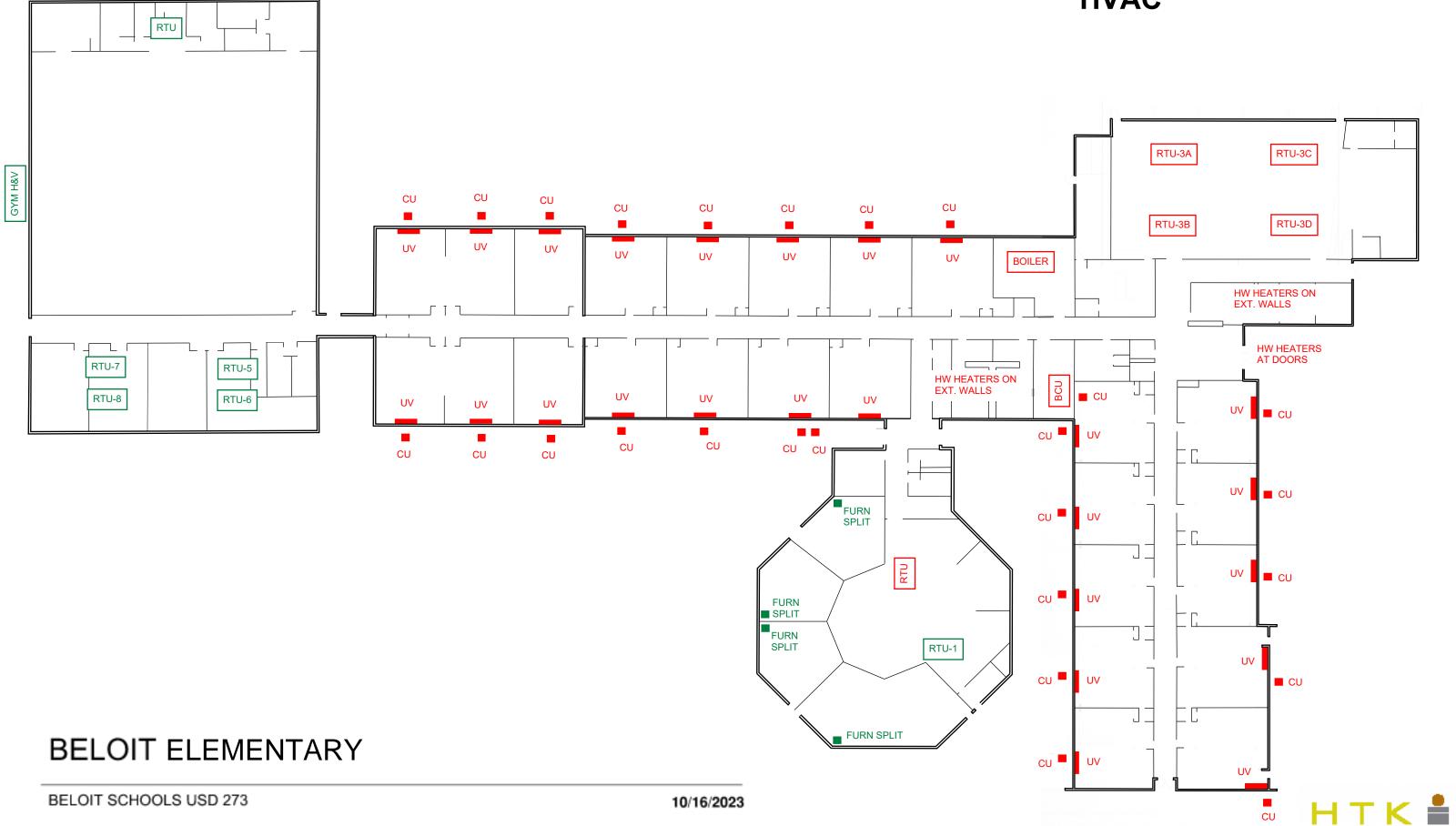
BELOIT STADIUM PRESSBOX & RESTROOMS

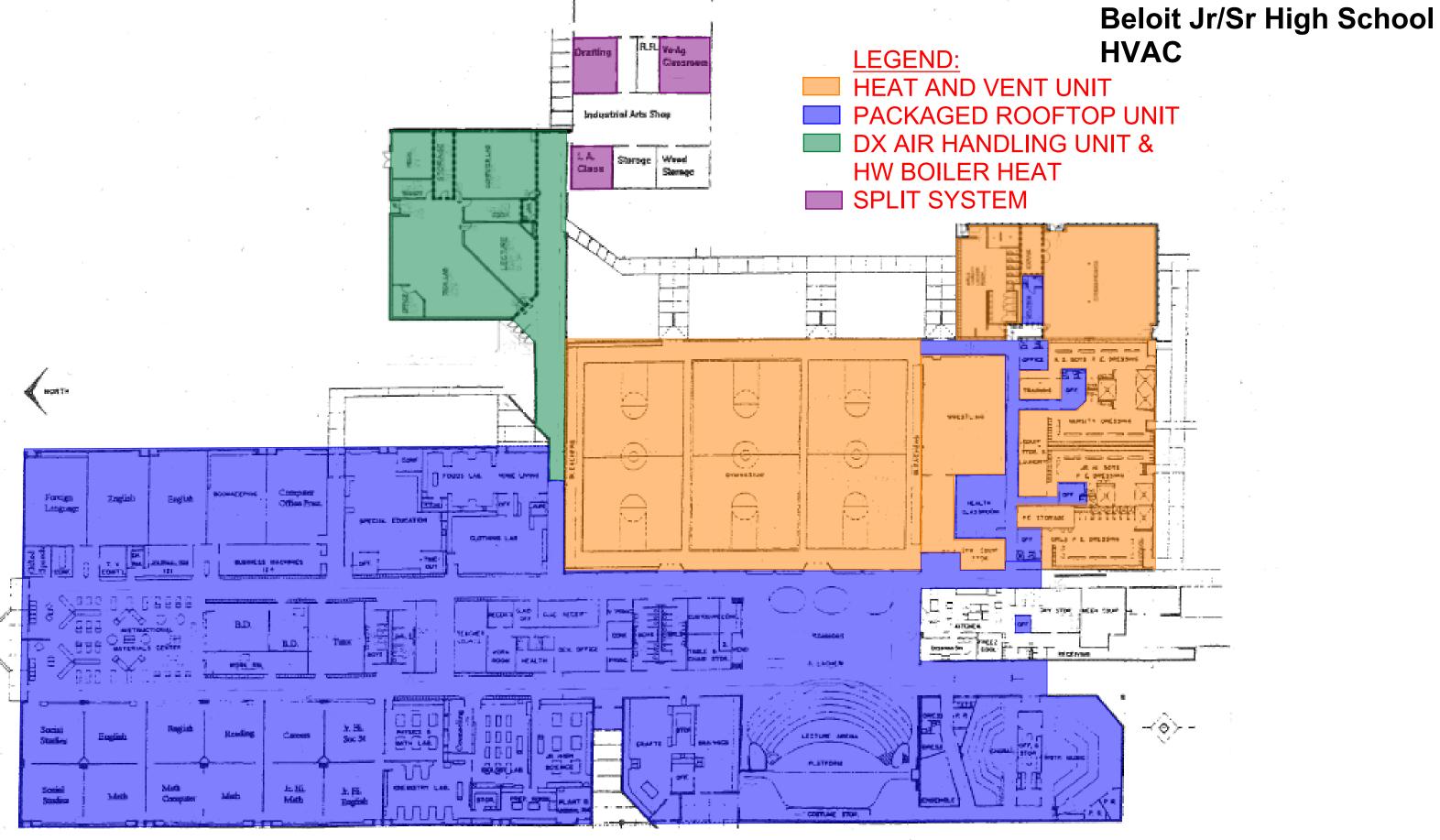






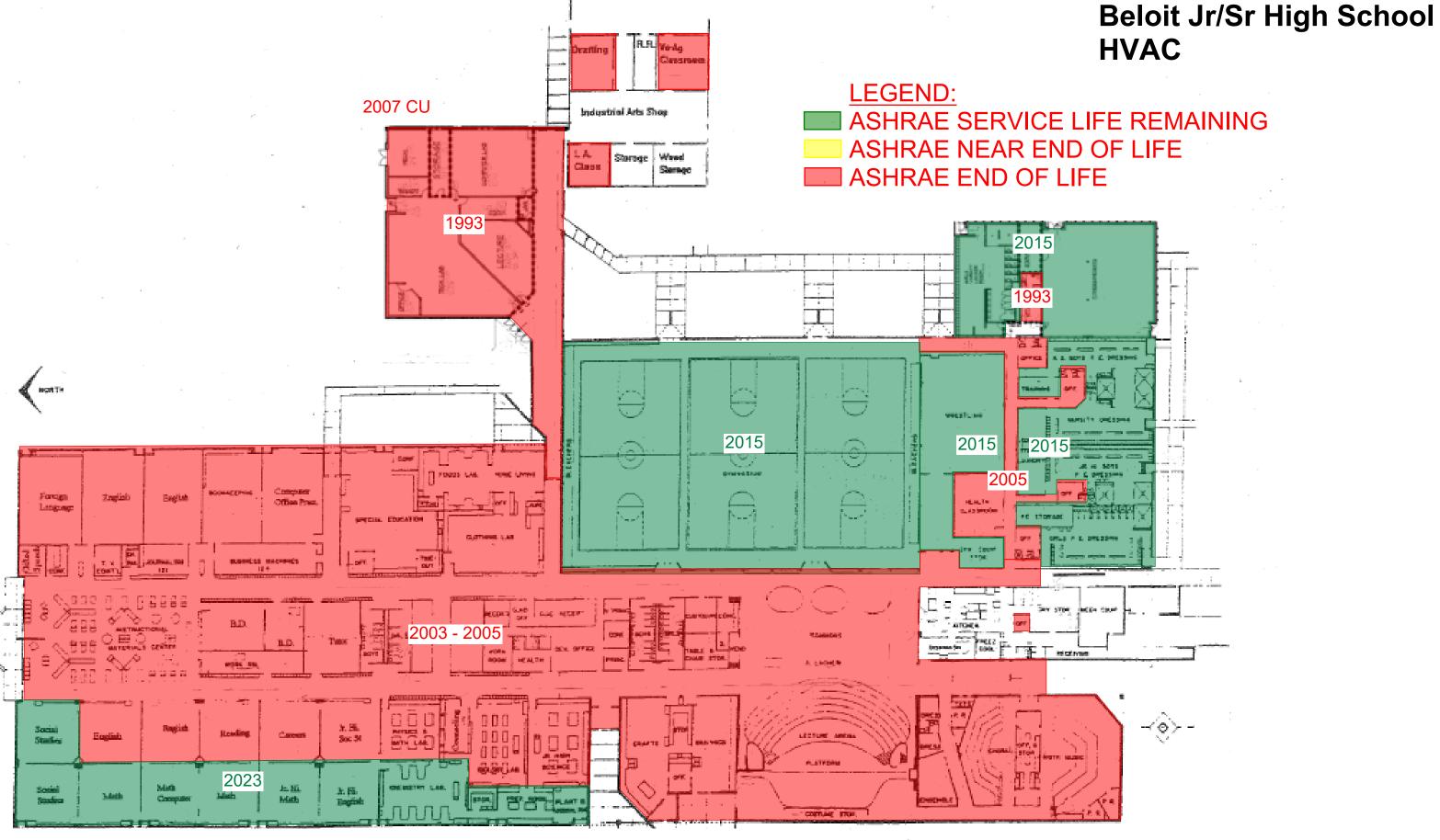
Beloit Elementary School HVAC







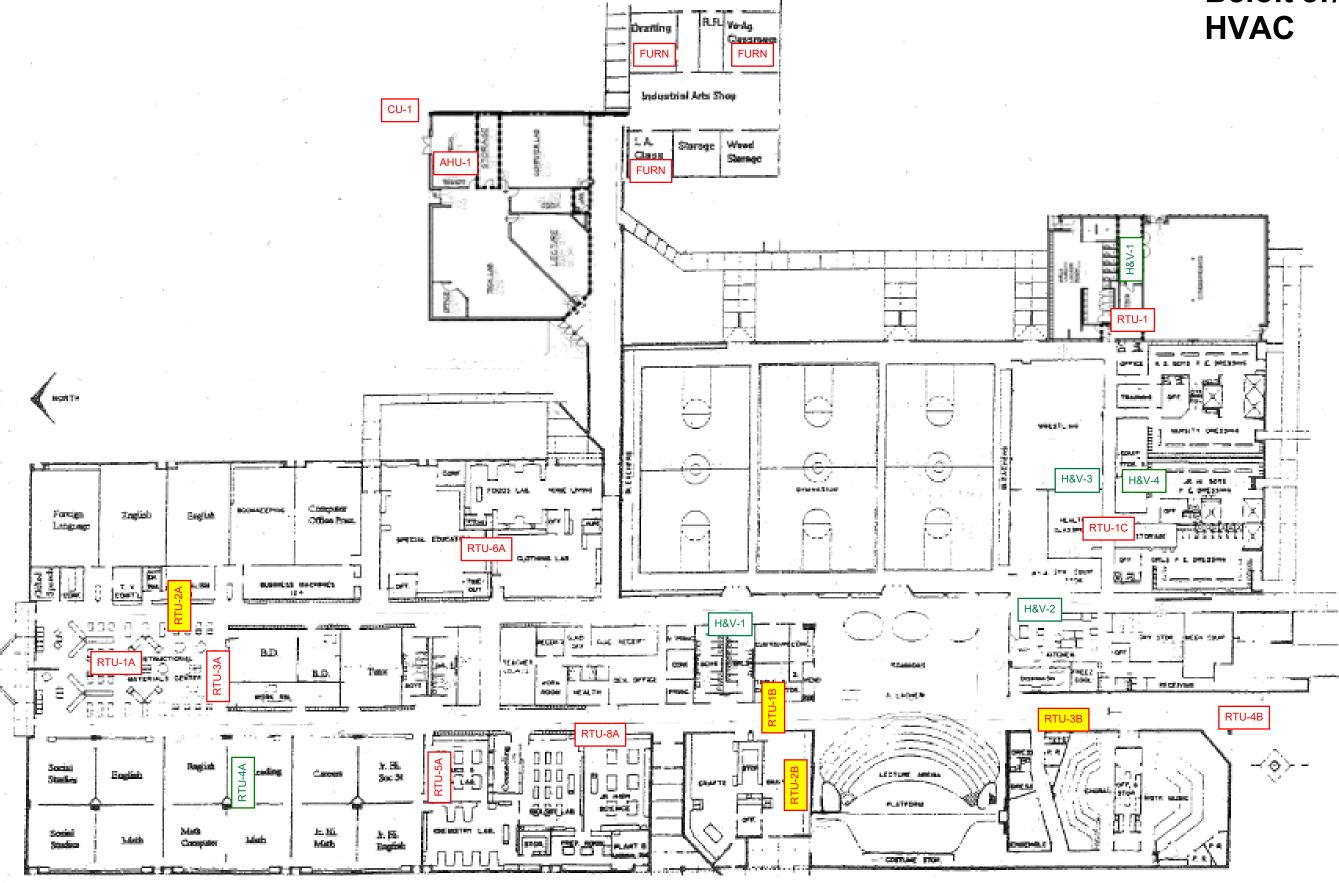








Beloit Jr/Sr High School HVAC



BELOIT JR/SR HIGH



USD 273 Beloit Needs Assessment



USD 273 Beloit Schools

3075 A US HWY 24 P.O. Box 547 Beloit, KS 67420

Ph: 785-738-3261 Superintendent, Jeff Travis, jtravis@usd273.org



BELOIT SCHOOLS

USD 273



Are we ready?

- Beloit Elementary School
 - o Built in 1955, 69 years ago.
 - o Building addition built in 1969, 55 years ago.
 - Building addition built in 1985, 39 years ago.
 - o Building addition built in 2015, 9 years ago.
- Beloit Junior Senior High School
 - o Built in 1975, 48 years ago.
 - Building addition built in 1993 weight and locker rooms, and Ag/Woods, 30 years ago.
 - Building addition built in 2020 greenhouse, 3 years ago.
- Beloit Special Education Coop. Building
 - o Built in 1955, 69 years ago.
- Mitchell County Partnership for Children Buildings
 - o Built in 1964, 60 years ago.
 - o Built in 1970, 54 years ago.

BES

- √ Grade 6 addition/gym
- √ Flooring
- √ Building was painted inside and out
- √ Library redesign
- √ Modular building was sided
- ✓ Phase 2 HVAC
- ✓ Playground updates
- ✓ Preschool moved into main building
- ✓ Outdoor dining area
- ✓ Roof
- √ Sewer main lining

- BJSHS
 - √ Flooring
 - √ Building was painted inside and out
 - √ Coffee shop
 - √ Greenhouse
 - √ Library redesign
 - √ Outdoor dining
 - ✓ Roof
 - ✓ Phase 1, 2, and 3 HVAC

- Special Education Coop. Building
 - ✓ Inside of building has been painted
 - ✓ New roof on office side of the building
 - ✓ Phase 2 and 3 HVAC

- MCPC buildings
 - ✓ After School program added to BES campus in the formal preschool building
 - √ Flooring
 - ✓ Inside painting
 - √ Kitchens brought up to date
 - ✓ New roof on buildings
 - ✓ Phase 2 and 3 HVAC
 - ✓ Playground updates

How have these projects been completed?

- General fund \$7,639,123 Taxes Levied \$1,484,897
- Supplemental General fund \$2,550,715 Taxes Levied \$1,578,649
- Capital Outlay \$1,561,883 Taxes Levied \$671,415
 - All of these funds receive state aid
- Lease purchase programs
- Grants
- PTO
- Site Council
- Booster Club

BOARD MINUTES August 14, 2023

The Board of Education of Unified School District No. 273 met in regular session on Monday, August 14, 2023 at 6:30 P.M., at the Board of Education Office with the following members present: Jason Johnson, Joe File, Jacob Ludwig, Jonathan Stillwell and Kelsey Adams. Also present were Jeff Travis, Superintendent; Tiffany Schroeder, Clerk; Janet Porter, Beloit Elementary School Principal; Casey Seyfert, Beloit Jr-Sr High School Principal; Christie Gerdes, Special Education Director; Garry Lowry, Beloit Elementary School Assistant Principal, Cassie Kopsa, Special Education Assistant Director and Kyle Beisner, Beloit Jr-Sr High School Assistant Principal.

President File called the regular meeting to order at 6:30 P.M.

Guests present were: Brian Debey, Bryce Beisner, Stacy Behrends and Samantha Fugate.

A motion was made by Thomspon, seconded by Ludwig, to adopt the agenda with the following changes: and 10a) ESY Paraeducator Contract (A.I.), 11a) Executive Session – Student Matter (I.I.) Motion carried: 6 Yeas, 0 Nays.

A motion was made by Stillwell, seconded by Adams, to approve the consent agenda with this motion, the following were approved:

Minutes of July 10, 2023 Regular Board Meeting;

Payment of Bills and Claims;

Approval of Revenue Journals;

Approval of BOE, BES and BJSHS Activity Funds;

Contract

Alexa Boudreaux, Long Term Substitute, Beloit Jr-Sr High School;

Resignations:

Kadie Branda, Paraeducator, Sylvan-Lucas Jr-Sr High;

Vanna Harr, Paraeducator, Rock Hills Elementary;

Kendra Hollen, Custodian, Mitchell County Early Learning Center;

June White, Paraeducator, Rock Hills Jr-Sr High;

Jillian Worm, Paraeducator, Rock Hills Elementary.

Motion carried: 6 Yeas, 0 Nays.

Samantha Fugate gave the PTO Report.

Bryce Beisner gave the Student Council Report.

The Superintendent said the opening day of inservice went well. He explained that the district is fully accredited with KESA. The board was able to see the summer projects that have been completed on the board tour. NCKC4 met and decided to give not just one student but two students from each district a \$250 scholarship each year. The superintendent discussed with the Board the members suggested for the small group to discuss the bond issue.

The Superintendent went over the building needs and assessment for the district by discussing the projects and concerns of each project that the board had already prioritized in an earlier meeting; The HVAC needs to be done soon; The Ag shop is currently unsafe and small for the class sizes; When

the lease purchase is paid, this will open up money in Capital Outlay to take care of some of the upcoming projects; the current restrooms at the stadium are in desperate need of repair due to age and corrosion; two of tennis courts have been repaired, but this only takes care of about one-third of the cost; the press box at the stadium in its current state is unsafe and not accommodating for opposing teams; the high school locker rooms need updated due to wear and tear and age; the track will soon need to be resurfaced again.

As discussed, the board realized that this will not take care of all projects that will need to be done. Other projects that will need to be discussed in the future are: lining the sewer at the Beloit Jr-Sr High School; new fire alarms, new phone systems, activity bus purchase, etc.

An outline of bond activity was gone through by the Superintendent. A few hot topics the Superintendent discussed were: to not disturb the stadium if working on the press box or restrooms; tax dollars and the new appraisal on property in Mitchell County. On August 24, 2023, architects will be at the Beloit Jr-Sr High School to discuss these projects.

A motion was made by Stillwell, seconded by Johnson, to approve the changes the Coaches List for 2023-2024 by adding Tate Petrie as Assistant High School Wrestling Coach and removing Kevin Harris as Assistant High School Track Coach. Motion carried: 6 Yeas, 0 Nays.

The district tried to get multiple roofing bids to repair the roof at the Special Education Office; however, only one bid was received. A motion was made by Johnson, seconded by Thompson, to approve the bid to repair the Special Ed Office roof from Geisler Roofing for \$31,428. Motion carried: 6 Yeas, 0 Nays.

A motion was made by Adams, seconded by Ludwig, to increase the adult meal prices from \$3.80 to \$3.90 for the 2023-24 school year. Motion carried: 6 Yeas, 0 Nays.

A motion was made by Ludwig, seconded by Stillwell, to create a STEM activity account at the Beloit Jr-Sr High School. Motion carried: 6 Yeas, 0 Nays.

A motion was made by Johnson, seconded by Ludwig, to approve ESY Paraeducator contract as presented. Motion carried: 6 Yeas, 0 Nays.

A motion was made by Thompson, seconded by Adams, to approve the Student Handbook as presented. Motion carried: 6 Yeas, 0 Nays.

Stillwell moved that the Board of Education go into executive session at 7:40 P.M. for the purpose of discussing matters relating to actions adversely or favorably affecting a person as a student because if this matter were discussed in open session it might invade the privacy of those discussed and that the Board of Education reconvene into open session at 7:45 P.M. in this room with Jeff Travis and Casey Seyfert remaining. The motion was seconded by Adams. Motion carried: 6 Yeas, 0 Nays.

The meeting reconvened into open session at 7:45 P.M.

A motion was made by Ludwig, seconded by Johnson, that the meeting adjourn. Meeting adjourned at 7:46 P.M. Motion carried: 6 Yeas, 0 Nays.

President, Board of Education	Clerk, Board of Education

Planning:

Create small groups that will eventually be larger.

- 1. Dennis Lutgen
- 2. Heather Johnson
- 3. Katie Schroeder
- 4. Brady Luke
- 5. Greg Shamburg
- 6. Jamie Meier
- 7. Jay Rowh
- 8. Greg Shamburg
- 9. Dallas Fuller
- 10. Justin Rexroat
- 11. Keegan Bailey
- 12. Jeff Bates
- 13. Heather Johnson
- 14. Micah Tice
- 15. Tom Naasz
- 16. Jamie Meier
- 17. Keegan Bailey
- 18. Heather Johnson
- 19. Aaron Lampert
- 20. Alex Mears
- 21. Jason Goddard
- 22. Susan Durham
- 23. Dallas Fuller
- 24. Kevin Jones
- 25. Jeff Bates
- 26. Emily Bendict
- 27. Jay Rowh
- 28. Heather Johnson
- 29. Katie Schroeder
- 30. Eric Bourbon
- 31. Justin Rexroat
- 32. Jason Cheney
- 33. Chris Pruitt
- 34. Jamie Meier
- 35. Travis Litton

Names appearing multiple times:

Heather Johnson, Jamie Meier, Keegan Bailey, Jeff Bates, Greg Shamburg, Dallas Fuller, Jay Rowh, Katie Schroeder, and Justin Rexroat

Discuss the need of the projects, and write down these needs.

Board and Admin Team Prioritizing

- 1. HVAC District Wide
- 2. Ag Center/Woods Construction Remodel
- 3. Payoff Current Lease Purchases
- 4. Restrooms at the Stadium
- 5. Tennis Courts Resurfaced
- 6. Press Box
- 7. Locker Rooms Remodeled
- 8. Track Resurfacing
- 9. Football Field Turfed This would be a second question on the Bond Election.

Discuss the need of the projects, and write down these needs.

Discuss the point that not every need will be met, as this is impossible in any district, but this will open dollars in the budget to complete those projects throughout the upcoming years.

These projects would be lining the sewer at the Jr/Sr High School, new fire alarms in the BES and Jr/Sr High School, new phone systems across the district, activity bus purchase for future needs, etc. . .

Outline of the schedule to share with the Board.

Level

Task Name Duration Start Finish

Beloit USD 273 - Bond Schedule 137 days 8/4/23 2/12/24

Pre Bond Activities 72 days 8/4/23 11/13/23

Set Bond Committee 5 days 8/4/23 8/10/23

Bond Verbiage/Presentation Docs Complete 57 days 8/4/23 10/23/23

Bond Budgeting 52 days 8/4/23 10/16/23

Set Bond Scope / Concept / Preliminary Design42 days 8/4/23 10/2/23

Bond Scope Stakeholders Meeting 1 day 8/24/23 8/24/23

Bond Verbiage/Presentation Adjustments 14 days 10/24/23 11/10/23

Bond Issue Vote 1 day 11/13/23 11/13/23

Bond Issue 65 days 11/14/23 2/12/24

Bond Issue 65 days 11/14/23 2/12/24

Bond Vote 1 day 2/12/24 2/12/24

Any hot button topics that the CMAR, architects, and or finance should know about before we enter into this process?

- 1. Not disrupting the build of the Stadium.
- 2. Tax dollars and the new appraisal on property.
- 3. ?
- 4. ?

List of items that have been completed over the past years that shows how much the district has done already.

Board Planning and Improvements - 10 Year Outlook

Jr/Sr High School Gym Bleachers Replaced

Jr/Sr High School Gymnasium Painted

Score Boards Added to the Jr/Sr HS - Donated

New Padding Added to the Jr/Sr HS Gym - Donated

New Scoreboard at FB - Donated

New Carpet and Flooring done in Cycles through both Elem & Jr/Sr

Painting of Classrooms done in Cycles through both Elem & Jr/Sr

Jr/Sr High Parking Lot has received a lot of attention over the years

Football Field re-centered, re-sodded, and irrigation

Stadium Restrooms have been upgraded in the stadium

Sewer Pump at the Stadium been replaced

Air Filtration in the Woods Classroom Upgraded

Jr/Sr High School exterior has been painted

Elementary School exterior has been painted except for the Mural

New Marquee at the Jr/Sr High - donated

New Marquee at the Elem - KDHE grant

Big Fans Installed at the Jr/Sr High gym

6th grade addition above grand storm shelter and Gymnasium added at the Elem - Lease

Elementary Library ReDesigned

Jr/Sr High Library ReDesigned, Coffee Shop added

Greenhouse added at the Jr/Sr High School - Grant funded

Phase I HVAC Completed - Jr/Sr High School

Phase II and III HVAC - Elem Library Addition, Daycare Cottages, and Sp. Ed Building - Lease

Mobile Restrooms added at the Stadium

Synexis Units added at the Jr/Sr HS, Sp Ed, and Daycares with KDHE grants

Synexis Units added at the Elementary through Capital Outlay

One-to-one Chromebook Initiative

STEM added K - 12

Added Staff back K - 12

Maintained all of our curricular offerings: FACS, Woods, Ag, Fine Arts, etc. . .

JagK added 9-12

Chosen to be a Gemini I School District

Attempted to stabilize Health Insurance for the District

Traded the Baseball Field for the Sp. Ed Building and Daycare Cottages

Vehicle Fleet Up to Date

Secured Bus Contract and Bus Fleet

District Owned Activities Buses (3)

New Rooftop being replaced at the Jr/Sr High School this summer

Bus Parking and Plug ins added at the Elem

Exterior lighting added to the Elem Parking Lot

Outdoor Eating with permanent shading and new picnic tables areas established at the Elem

Outdoor Eating with picnic tables established at the Jr/Sr HS

Roofs Re-done at the Elem and Jr/Sr HS Campuses

New Controls on HVAC at Elem, Jr/Sr HS, and Sped Ed Campuses

Track Resurfaced

Newlines added throughout the District - ESSER and SPARK Grant Dollars

New Copiers throughout the District

Media Board Added in the Jr/Sr HS Gym - Donated by the Booster Club

New Scoreboard added at the Elem Gym - Donated

Sidewalks and Entry Way at the Elem - Redone

Intercom System Updated at the Elem and Jr/Sr HS

Meeting Room added on the Elem Stage

Sewer Lining at BES

Repair gym floor due to water damage at BJSHS

Took at one of the old modular buildings at the Elem and put in a Custodial Maint. Shed

New Ceiling and Sound Panels put in the Multi Purpose Room at the Elem

New Flooring put in the Multi Purpose Room at the Elem

Restroom Trailer added at the Stadium on the Visitors side

Entry Ways Ceilings at the Jr/Sr High had Vinyl Siding Soffit put on

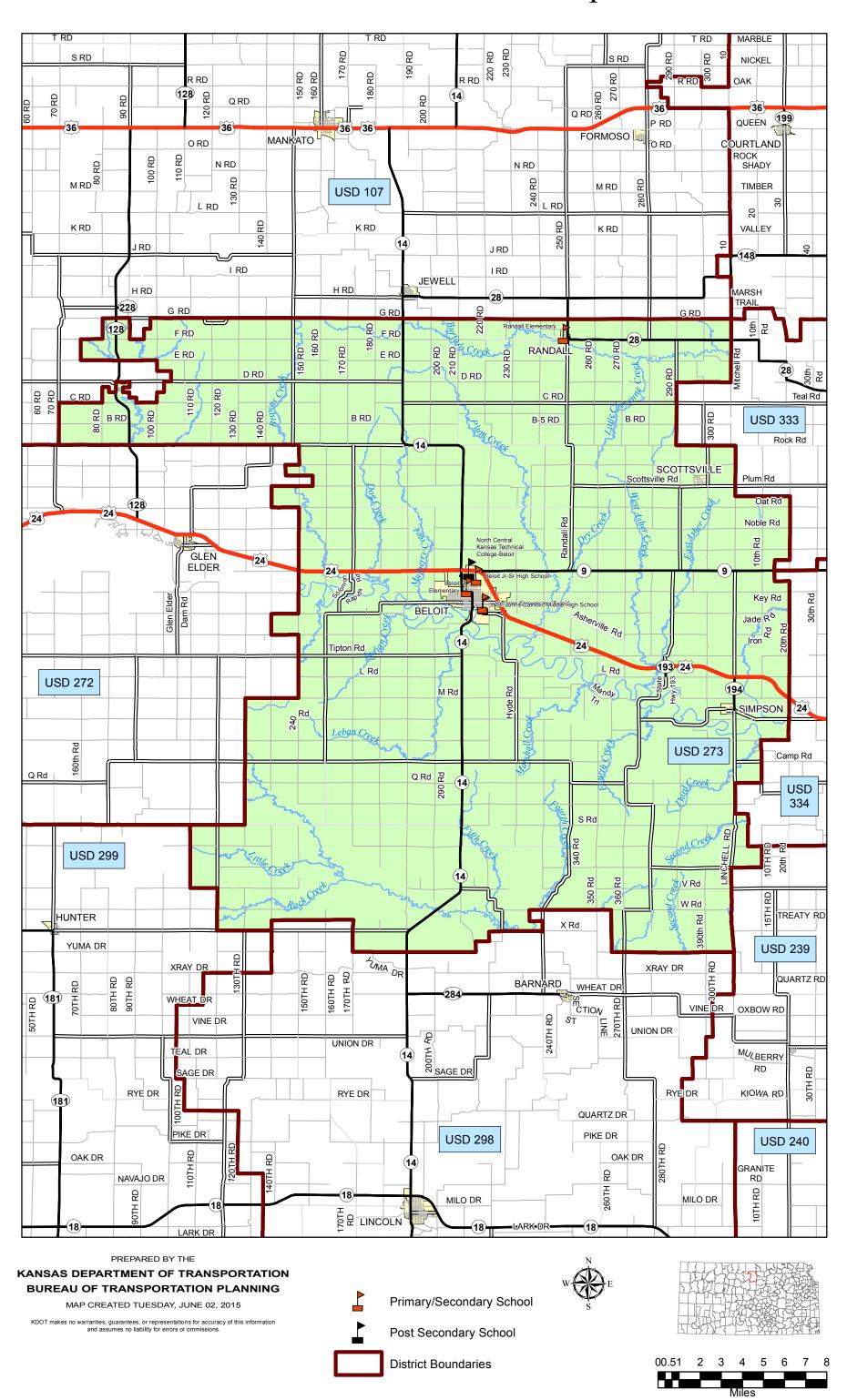
Modular at the Elem sided

New Toilets and Sinks in the Elem Primary Hallway

Storage sheds purchased for primary grades at the Elem

Elementary playground redone and updated - PTO funded

USD 273 District Map



BALLOT CERTIFICATE

)

STATE OF KANSAS

STATE OF KANSAS OFFICIAL BALLOT

UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT) FEBRUARY 27, 2024

NOTICE

If you tear, deface or make a mistake and wrongfully mark any ballot, you must return it to the election board and receive a new ballot or set of ballots.

TO VOTE IN FAVOR OF ANY QUESTION SUBMITTED UPON THIS BALLOT, DARKEN THE OVAL TO THE LEFT OF THE WORD "YES." TO VOTE AGAINST IT, DARKEN THE OVAL TO THE LEFT OF THE WORD "NO".

PROPOSITION NO. 1:

SHALL THE FOLLOWING BE ADOPTED?

SHALL UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT), ISSUE GENERAL OBLIGATION BONDS IN AN AMOUNT NOT TO EXCEED \$16,200,000, TO PAY THE COSTS TO CONSTRUCT, FURNISH AND EQUIP: (A) A NEW AGRICULTURAL CENTER/TECHNOLOGY BUILDING AND RENOVATIONS TO THE TECHNICAL EDUCATION FACILITY; (B) HVAC AND BUILDING IMPROVEMENTS TO THE ELEMENTARY SCHOOL AND JUNIOR/SENIOR HIGH SCHOOL FACILITIES; (C) PRESS BOX IMPROVEMENTS AND A NEW ATHLETICS BUILDING WITH RESTROOM FACILITIES; AND (D) ALL OTHER NECESSARY IMPROVEMENTS RELATED (COLLECTIVELY THE "PROJECT"), AND TO PAY COSTS OF ISSUANCE AND **INTEREST** ON **SAID GENERAL OBLIGATION BONDS DURING** CONSTRUCTION OF THE PROJECT; ALL PURSUANT TO THE PROVISIONS OF K.S.A. 10-101 ET SEQ., K.S.A. 25-431 ET SEQ., K.S.A. 25-2018(F), K.S.A. 72-5457, AND K.S.A. 72-5458 ET SEQ.?

\bigcirc	YES
	NO

PROPOSITION NO. 2:

SHALL THE FOLLOWING BE ADOPTED?

SHALL UNIFIED SCHOOL DISTRICT NO. 273, MITCHELL COUNTY, KANSAS (BELOIT), ISSUE GENERAL OBLIGATION BONDS IN AN AMOUNT NOT TO EXCEED \$3,800,000, TO PAY THE COSTS TO CONSTRUCT, FURNISH AND EQUIP ATHLETIC IMPROVEMENTS, INCLUDING LOCKER ROOM IMPROVEMENTS AT THE JUNIOR/SENIOR HIGH SCHOOL, FOOTBALL FIELD TURF IMPROVEMENTS, AND SURFACE IMPROVEMENTS TO THE TRACK AND TENNIS COURTS, AND ALL OTHER NECESSARY IMPROVEMENTS RELATED THERETO (COLLECTIVELY THE "PROJECT"), AND TO PAY COSTS OF ISSUANCE AND INTEREST ON SAID GENERAL OBLIGATION BONDS DURING CONSTRUCTION OF THE PROJECT; ALL PURSUANT TO THE PROVISIONS OF K.S.A. 10-101 ET SEQ., K.S.A. 25-431 ET SEQ., K.S.A. 25-2018(F), K.S.A. 72-5457, AND K.S.A. 72-5458 ET SEQ.?

YES

) NO

STATE OF KANSAS OFFICIAL BALLOT

UNIFIED SCHOOL DISTRICT NO. 273,

MITCHELL COUNTY, KANSAS (BELOIT)

QUESTION SUBMITTED

BOND ELECTION

FEBRUARY 27, 2024 MITCHELL COUNTY, KANSAS

CERTIFICATION OF CANVASS OF VOTES

STATE OF KANSAS)
) ss:
COUNTY OF MITCHELL)

I, the undersigned County Clerk of Mitchell County, Kansas, do hereby certify that the following are the true and correct results according to the abstract of votes cast at the bond election held on February 27, 2024, in Unified School District No. 273, Mitchell County, Kansas (Beloit), on the following propositions:

Proposition No. 1:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$16,200,000, to pay the costs to construct, furnish and equip: (a) a new Agricultural Center/Technology building and renovations to the Technical Education facility; (b) HVAC and building improvements to the Elementary School and Junior/Senior High School facilities; (c) press box improvements and a new athletics building with restroom facilities; and (d) all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project; all pursuant to the provisions of K.S.A. 10-101 *et seq.*, K.S.A. 25-431 *et seq.*, K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 *et seq.*?

as shown by the returns of said election which are on file in the Office of the County Clerk and canvassed as provided by law:

Yes	
No	
Void	
Total Vote	

Proposition No. 2:

Shall the following be adopted?

Shall Unified School District No. 273, Mitchell County, Kansas (Beloit), issue general obligation bonds in an amount not to exceed \$3,800,000, to pay the costs to construct, furnish and equip athletic improvements, including locker room improvements at the Junior/Senior High School, football field turf improvements, and surface improvements to the track and tennis courts, and all other necessary improvements related thereto (collectively the "Project"), and to pay costs of issuance and interest on said general obligation bonds during construction of the Project; all pursuant to the provisions of

K.S.A. 10-101 et seq., K.S.A. 25-431 et seq., K.S.A. 25-2018(f), K.S.A. 72-5457, and K.S.A. 72-5458 et seq.?

as shown by the returns of said election which are on file in the Office of the County Clerk and canvassed as provided by law:

	Yes	
	No	
	Void	
	Total Vote	
	WITNESS my hand and official seal on March, 2024.	
(Seal)		
		r Weston, County Clerk
	Mitche	11 County, Kansas

CERTIFICATE CONCERNING AUTHORIZATION TO CONDUCT MAIL BALLOT ELECTION

•	ansas Secretary of the State, authorizes Unified School it), to hold a bond election by mail in accordance with
WITNESS my hand and official seal on _	
(Seal)	South Salamah, Salaman and Salaman
	Scott Schwab, Secretary of State

CERTIFICATE AS TO MAIL BALLOT ELECTION

This is to certify that the undersigned, County Clerk of Mitchell County, Kansas, submitted a written plan to the Kansas Secretary of State, which included a written time table for the conduct of the Mail Ballot Election held by the Unified School District No. 273, Mitchell County, Kansas (Beloit) (the "District"), on February 27, 2024. Such written plan was approved by the Secretary of State and is on file in the office of the undersigned.

I further certify that the election held was nonpartisan, with no candidate elected, retained or recalled in the election, and that no other election was held on the same date in which the qualified electors of the District were eligible to cast ballots. I further certify that the election held was a question submitted election in which all of the qualified electors of the District were the only electors eligible to vote.

I further certify that all ballots were addressed to each elector appearing in the registration records, as of thirty (30) days prior to the date of election, and were mailed by first class mail with the required return identification envelope and sufficient instructions between 10 and 20 days before the date of the election. A sample of the envelope and the return identification envelope as well as the instructions given to each voter and a sample ballot are attached hereto, all of which are true and correct copies of those used in the Mail Ballot Election in the District on the propositions set forth on the ballot.

I further certify that replacement ballots were only provided to those voters entitled thereto under the applicable law. Ballots were counted only upon return by the voter in the proper return identification envelope, signed by the elector to whom the ballot was issued, and all voter signatures were verified as provided by law.

I further certify that the judges and clerks duly qualified by taking their respective oaths before assuming their duties at the election.

	Witness my hand and official seal on
(Seal)	Heather Weston, County Clerk Mitchell County, Kansas

Attach Copy of Ballot, Voting Instructions and Envelope